Project Status Summary: 2021-2025 Capital Improvement Projects

Updated: Jnuary 4. 2024

KEY: Projects that have funding earmarked

Projects that are in design

Projects that are in progress

Projects that have been completed
Projects that are on hold until future years

| Opdated: Jnuary 4. 2024 | | • | 1 | | | on noid until future | |
|-------------------------|--|----------------|-------------|-------------|-------------|--|--|
| Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
| Projects on the Five Ye | ar Plans | | | | | | |
| 2100 Fleur | Roofing | PPEL | | | | In Dosign | |
| | - | | | | | In Design | |
| Brody | Acoustics in gym | SAVE | | | | Held | |
| Brody | Asbestos abatement | General Fund | | | | In Design | |
| Brody | Flooring renovation | PPEL | | Complete | | | |
| Brody | HVAC upgrades #1 | ESSER | | Complete | | | |
| - | HVAC upgrades #2 (Budget moved to Lincoln Roundhouse | | | | | | |
| Brody | Chiller project) | SAVE | | Complete | | | |
| Brody | Masonry | PPEL | | Held | | + | |
| | Restroom upgrades | SAVE | | Tielu | | + | Cabadulad |
| Brody | | | | | | | Scheduled |
| Brubaker | Acoustics in gym | SAVE | | | | | Held |
| Brubaker | Flooring renovation | SAVE | | | | In Progress | |
| Brubaker | Grease interceptor | SAVE | | | Complete | | |
| Brubaker | HVAC upgrades | SAVE | Complete | | | | |
| Brubaker | Interior painting | PPEL | Held | | | | |
| Brubaker | Masonry | PPEL | | Complete | | | |
| Callanan | Flooring renovation | SAVE | | Complete | | + | |
| | - | | | | | + | |
| Callanan | HVAC upgrades | ESSER | | Complete | | + | |
| Callanan | Music instrument storage | SAVE | ļ | Complete | | | ļ |
| | Plumbing system replacement (Consider with restroom | 1 | | | | 4 | |
| Callanan | upgrades) | SAVE | | | Complete | 4 | <u> </u> |
| Callanan | Restroom upgrades | SAVE | | Complete | | | |
| Callanan | Roofing | PPEL | Complete | | | 1 | |
| Callanan | Walk-in cooler | SAVE | | Complete | | + | |
| | Acoustics in gym and café | | | complete | In Drogress | + | |
| Capitol View | | SAVE | + | + | In Progress | In Dani | |
| Capitol View | Flooring renovation | SAVE | | | | In Design | |
| Capitol View | Grease interceptor | SAVE | | | In Progress | | |
| Capitol View | HVAC upgrades | SAVE | | Complete | | | |
| Capitol View | Masonry | PPEL | | | | | Held |
| Capitol View | Playground safety surfacing | PERL | Complete | | | | |
| Capitol View | Restroom upgrades | SAVE | остирности | | In Progress | | |
| Capitol View | Student drop-off on Walnut | SAVE | Held | | III TOBICSS | | |
| • | | | Tielu | | | + | I I a I al |
| Carver | Acoustics in gym | SAVE | | | | | Held |
| Carver | Flooring renovation | SAVE | | | In Progress | | |
| Carver | HVAC upgrades | SAVE | | | In Progress | | |
| Carver | Masonry | PPEL | | | Complete | | |
| Cattell | Elevator upgrades | SAVE | Complete | | | | |
| Cattell | HVAC upgrades | SAVE | Complete | | | | |
| Cattell | Masonry | PPEL | | Held | | 1 | |
| Cattell | Restroom upgrades | SAVE | | | In Progress | | |
| Cattell | Roof over exterior doors | SAVE | | | Complete | | |
| | | | <u> </u> | | | | - |
| Cattell | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Central Academy | Electrical switchgear | SAVE | Complete | | | | |
| Central Academy | HVAC upgrades (tower) | SAVE | Complete | | | | |
| Central Academy | Masonry | PPEL | | | | In Progress | |
| Central Academy | Replace pavement | PPEL | | | Complete | | |
| - | Renovate lower level to classrooms Note: Dahl Grant funded | | | | | | |
| Central Academy | Art Studio. Completed - Hold on expansion | SAVE | | | | | |
| Central Academy | Renovate parking ramp | SAVE | Complete | | | + | |
| Central Campus | Flooring renovation | PPEL | complete | _ | Hold | + | |
| | - | | C | | Held | | |
| Central Campus | HVAC upgrades | SAVE | Complete | | | | |
| Central Campus | Masonry | PPEL | | | | In Progress | |
| Central Campus | Parking lot replacement | SAVE | | In Progress | | | |
| Central Campus | Renovate former pool area | SAVE | | Complete | | | |
| Central Campus | Replace switchgear | SAVE | | | | | Complete |
| Central Campus | Small gym upgrades | SAVE | | | Complete | | |
| CNC | Freezer/cooler condensers | SAVE | In Progress | | Complete | 1 | |
| | HVAC upgrades | | | | + | + | |
| CNC | | SAVE | Complete | | | + | |
| CNC | Masonry | PPEL | ļ | Complete | | | _ |
| Cowles | Electrical upgrades | SAVE | | | Complete | 4 | |
| Cowles | Library upgrades | SAVE | | | <u> </u> | | Scheduled |
| Cowles | Masonry | PPEL | | | | | Held |
| Cowles | Replace pavement phase 1 | SAVE | Complete | | | | |
| Cowles | Replace pavement phase 2 | PPEL | | Held | | 1 | |
| Cowles | Restroom upgrades | SAVE | | TICIU | Complete | | |
| | | | | | complete | | Hold |
| Downtown @CC | HVAC upgrades | SAVE | | 0 1 | | + | Held |
| East | Asbestos abatement | General Fund | | Complete | | | |
| East | Elevator | SAVE | | Complete | | | |

SAVE

Complete

East

Erosion repair

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|--|--|--|--|------------------------------------|---|--|--------------------------|-----------|
| Fast | Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
| East | East | Flooring renovation | SAVE | | Complete | | | |
| Set | East | HVAC upgrades | SAVE | | | In Design | | |
| East | | | | | | J | | Held |
| East Regular power plant PPE, Held | | , | | Complete | | | | |
| East Restrow approaches | | | | | | | | |
| East Security upgrade SAVE Scropietes SAVE Security upgrade SAVE SAVE Security upgrade SAVE | | • • • | | пеш | | | Hald | |
| East | | | | 0 1. | | | неіа | |
| East | | | | Complete | | | | |
| East | East | · · · - | | | In Design | | | |
| East | East | Walk-in cooler | SAVE | | Complete | | | |
| East | East | Softball field LED lighting | PPEL | | | In Design | | |
| Edmunds | East | Softball field bleacher replacement | PPEL | Complete | | | | |
| Edmunds | East | Stadium lighting upgrades | PPEL | | | Complete | | |
| Edmunds | Edmunds | Corridor wall tile | SAVE | Complete | | | | |
| Edmunds | | | | | Held | | | |
| Edmunds | | | | | 110.0 | Complete | | |
| Effective Part Complete Part Complete Part P | | | | | | complete | Hold | |
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| Findley | | , , | | | 1 | ļ | Held | |
| Findley Replace pawement phase 2 PPEL | Findley | Playground safety surfacing | PERL | Complete | | | | |
| Solution | Findley | Replace pavement phase 1 | SAVE | Complete | | | | |
| Findley | Findley | Replace pavement phase 2 | PPEL | | | | In Design | |
| Garton Acoustics in gym and cafe SAVE Complete Foregress | | Roofing | PPEL | | | | | Scheduled |
| Garton | | - | | | İ | | | |
| Carton | | | | Complete | | | | |
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| Garton Technology fiber (underground) for school network SAVE Complete | | | | | | | | |
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| Source entry revision | | | C 4) / F | | | | | |
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| Interior painting | | | SAVE | | | | | Scheduled |
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| Hiatt Acoustics in gym and café SAVE Complete Hiatt Asbestos abatement General Fund Complete Hiatt Flooring renovation SAVE Held Hiatt Interior painting PPEL Complete Hiatt Masonry PPEL Complete Music instrument storage (Budget moved to Hiatt Secure Hiatt Entry project) SAVE Held Hiatt Restroom upgrades SAVE Held | Greenwood Greenwood Greenwood Greenwood Greenwood Hanawalt Hanawalt Hanawalt Hanawalt Hanawalt Hanawalt Hanawalt Hanawalt Hanawalt Harawalt Hanawalt Harawalt Harawalt Harawalt Harawalt Harawalt Harding Harding Harding Harding Harding Harding Harding | Flooring renovation HVAC upgrades Interior painting Masonry Restroom upgrades Window replacement Acoustics in gym Erosion control Flooring renovation phase 1 Flooring renovation phase 2 HVAC upgrades Interior painting Plumbing system replacement Replace pavement Restroom upgrades Acoustics - suspend ceilings in classrooms Acoustics - in gym, café, art room, rm 130 and 131 Flooring renovation Interior painting Library upgrades Replace blackboards Replace classroom doors | SAVE SAVE ESSER PPEL PPEL SAVE SAVE SAVE SAVE SAVE SAVE SAVE PPEL SAVE PPEL SAVE PPEL SAVE PPEL SAVE PPEL SAVE SAVE SAVE SAVE SAVE SAVE SAVE SAVE | Complete Held Complete Complete | Complete Complete In Progress Complete Complete | In Progress In Design Complete | Held | Held |
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| Hiatt Restroom upgrades SAVE Held | Greenwood Greenwood Greenwood Greenwood Greenwood Greenwood Hanawalt Hanawa | Flooring renovation HVAC upgrades Interior painting Masonry Restroom upgrades Window replacement Acoustics in gym Erosion control Flooring renovation phase 1 Flooring renovation phase 2 HVAC upgrades Interior painting Plumbing system replacement Replace pavement Restroom upgrades Acoustics - suspend ceilings in classrooms Acoustics in gym, café, art room, rm 130 and 131 Flooring renovation Interior painting Library upgrades Replace classroom doors Restroom upgrades Replace classroom doors Restroom upgrades Walk-in cooler Acoustics in gym and café Asbestos abatement Flooring renovation Interior painting Library upgrades Replace classroom doors Restroom upgrades Walk-in cooler Acoustics in gym and café Asbestos abatement Flooring renovation Interior painting Masonry | SAVE SAVE ESSER PPEL PPEL SAVE SAVE SAVE SAVE SAVE SAVE SAVE PPEL SAVE PPEL SAVE PPEL SAVE PPEL SAVE SAVE SAVE SAVE SAVE SAVE SAVE SAVE | Complete Held Complete Complete | Complete Complete In Progress Complete Complete Complete Complete Complete | In Progress In Design Complete Complete | In Design Complete | Held |
| | Greenwood Greenwood Greenwood Greenwood Greenwood Greenwood Hanawalt Harding | Flooring renovation HVAC upgrades Interior painting Masonry Restroom upgrades Window replacement Acoustics in gym Erosion control Flooring renovation phase 1 Flooring renovation phase 2 HVAC upgrades Interior painting Plumbing system replacement Replace pavement Restroom upgrades Acoustics - suspend ceilings in classrooms Acoustics in gym, café, art room, rm 130 and 131 Flooring renovation Interior painting Library upgrades Replace blackboards Replace classroom doors Restroom upgrades Walk-in cooler Acoustics in gym and café Asbestos abatement Flooring renovation Interior painting Library upgrades Replace classroom doors Restroom upgrades Walk-in cooler Acoustics in gym and café Asbestos abatement Flooring renovation Interior painting Masonry Music instrument storage (Budget moved to Hiatt Secure | SAVE SAVE ESSER PPEL PPEL SAVE SAVE SAVE SAVE SAVE SAVE SAVE SAVE | Complete Held Complete Complete | Complete Complete In Progress Complete Complete Complete Complete Complete | In Progress In Design Complete Complete | In Design Complete | Held |
| Held Feld | Greenwood Greenwood Greenwood Greenwood Greenwood Greenwood Hanawalt Harding | Flooring renovation HVAC upgrades Interior painting Masonry Restroom upgrades Window replacement Acoustics in gym Erosion control Flooring renovation phase 1 Flooring renovation phase 2 HVAC upgrades Interior painting Plumbing system replacement Replace pavement Restroom upgrades Acoustics - suspend ceilings in classrooms Acoustics in gym, café, art room, rm 130 and 131 Flooring renovation Interior painting Library upgrades Replace blackboards Replace classroom doors Restroom upgrades Walk-in cooler Acoustics in gym and café Asbestos abatement Flooring renovation Interior painting Library upgrades Replace classroom doors Restroom upgrades Walk-in cooler Acoustics in gym and café Asbestos abatement Flooring renovation Interior painting Masonry Music instrument storage (Budget moved to Hiatt Secure Entry project) | SAVE SAVE ESSER PPEL PPEL SAVE SAVE SAVE SAVE SAVE SAVE SAVE SAVE | Complete Held Complete Complete | Complete Complete In Progress Complete Complete Complete Complete Complete | In Progress In Design Complete Complete Held | In Design Complete | Held |
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Project Status Summary: 2021-2025 Capital Improvement Projects

KEY: Projects that have funding earmarked
Projects that are in design
Projects that are in progress

Projects that have been completed

| | | | | | Projects that have | | |
|-------------------------|---|----------------|-------------|-------------|--------------------|----------------------|-----------|
| Updated: Jnuary 4. 2024 | | | | | • | on hold until future | |
| Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
| Hillis | HVAC upgrades | SAVE | Complete | | | | |
| Hillis | Playground ADA compliance | PERL | Complete | | | | |
| Hillis | Roofing phase 1 | PPEL | Complete | | | | |
| Hillis | Roofing phase 2 | PPEL | | | | Held | |
| Hoover | Acoustics in classrooms | SAVE | | Held | | | |
| Hoover | Elevator upgrades | SAVE | Complete | | | | |
| | Gym floor replacement (Note: due to roof replacement, floor | | | | | | |
| Hoover | was sanded and refinished in FY20) | SAVE | | | | | |
| Hoover | HVAC upgrades | SAVE | | | | Held | |
| Hoover | Interior painting | PPEL | Complete | | | | |
| Hoover | Library door installation | SAVE | | | | | Scheduled |
| Hoover | Locker room upgrades | SAVE | Complete | | | | |
| Hoover | Parking lot lighting | SAVE | Complete | | | | |
| Hoover | Replace pavement phase 1 | PPEL | Complete | | | | |
| Hoover | Replace pavement phase 2 | SAVE | | Complete | | | |
| Hoover | Replace pavement phase 3 | PPEL | | | Held | | |
| Hoover | Replace pavement phase 4 | PPEL | | | | | Held |
| Hoover | Restroom upgrades | SAVE | | Complete | | | |
| Hoover | Roofing Phase 1 | PPEL | | | Complete | | |
| Hoover | Roofing Phase 2 | PPEL | | | | In Progress | |
| Hoover | Security upgrades | SAVE | In Progress | | | | |
| Hoover | Shot put and discuss cages | PPEL | | | Complete | | |
| Hoover | Baseball field LED lighting | PPEL | | | | In Design | |
| Hoover | Softball field LED lighting | PPEL | | | | In Design | |
| Hoover | Track resurfacing | PPEL | | | | In Design | |
| Howe | ADA upgrades to library | SAVE | Complete | | | | |
| Howe | Flooring renovation | SAVE | | | In Design | | |
| Howe | Grease interceptor | SAVE | | | 3.20 | Held | |
| Howe | HVAC upgrades | SAVE | | | | | Scheduled |
| Howe | Interior painting | PPEL | | Complete | | | |
| Howe | Kitchen expansion | SAVE | | - Compiler | | Held | |
| Howe | Plumbing system replacement | SAVE | | | | Held | |
| | ADA renovation to café, stage, and auditorium Note: | - | | | | | |
| | Auditorium is ADA compliant; cafeteria stage cannot be | | | | | | |
| Hoyt | made accessible | SAVE | | | | | |
| Hoyt | Flooring renovation | SAVE | | | In Design | | |
| Hoyt | HVAC upgrades | SAVE | Complete | | = 00.8 | | |
| Hoyt | Interior painting | PPEL | | | Complete | | |
| Hoyt | Replace pavement phase 1 | SAVE | | Complete | | | |
| Hoyt | Replace pavement phase 2 | PPEL | | - Compilero | | In Progress | |
| Hoyt | Restroom upgrades | SAVE | | | In Progress | g. ess | |
| Hubbell | Acoustics in gym, café, music, and all classrooms | SAVE | | | | Held | |
| Hubbell | Flooring renovation | PPEL | Complete | | | | |
| Hubbell | HVAC upgrades | ESSER | , | Complete | | | |
| Hubbell | Interior painting | PPEL | | - Compilero | | | Scheduled |
| Hubbell | Replace pavement | PPEL | Held | | İ | 1 | |
| Hubbell | Restroom upgrades | SAVE | | Complete | | 1 | |
| Hubbell | | PPEL | | , | | In Design | |
| Hubbell | Window upgrades | SAVE | Complete | İ | İ | | |
| Jackson | Flooring renovation | SAVE | | | | In Progress | |
| Jackson | HVAC upgrades | SAVE | | | | | Held |
| Jackson | Masonry | PPEL | | İ | İ | 1 | Held |
| Jackson | Playground safety surfacing | PERL | Complete | | İ | 1 | |
| Jackson | Restroom upgrades | SAVE | Complete | | İ | 1 | |
| Jefferson | Flooring renovation | PPEL | | | | Held | |
| Jefferson | HVAC upgrades | SAVE | | | Complete | | |
| Jefferson | Interior painting | PPEL | | İ | | Held | |
| Jefferson | Playground equipment and safety surfacing | PERL | | | Held | | |
| Jefferson | Replace pavement phase 1 | PPEL | Complete | İ | | | |
| Jefferson | Replace pavement phase 2 | SAVE | | Complete | | | |
| Jefferson | Replace pavement phase 3 | PPEL | | | | | Held |
| Jefferson | Solar | SAVE | Complete | | | | |
| Jefferson | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Jesse Franklin Taylor | Interior wall covering | SAVE | | Complete | | | |
| King | Acoustics in gym | SAVE | | | | 1 | Held |
| King | HVAC upgrades | SAVE | Complete | | İ | 1 | |
| King | Playground equipment upgrades | PERL | Complete | | İ | 1 | |
| King | Restroom upgrades | SAVE | | | In Progress | | İ |
| Kurtz | Door replacement | SAVE | | | Complete | | |
| Kurtz | HVAC upgrades | SAVE | | | | In Design | |
| _ · | 10 | <u> </u> | l | l | 1 | | |

Project Status Summary: 2021-2025 Capital Improvement Projects

Updated: Jnuary 4. 2024

KEY: Projects that have funding earmarked
Projects that are in design
Projects that are in progress

Projects that have been completed

| Projects that are o | n hold until future years | |
|---------------------|---------------------------|--|

| Updated: Jnuary 4, 2024 | Duning description | Edi. C | 2020 2024 | 2024 2000 | | n hold until future | |
|-------------------------|--|----------------|--------------|-------------|--|---------------------|-----------|
| Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
| Kurtz | Masonry | PPEL | Complete | | Complete | | |
| Kurtz | Replace pavement | SAVE | | Complete | | | |
| Kurtz | Baseball field bleacher replacement | PPEL | Complete | | | | |
| Kurtz | Softball field LED lighting | PPEL | | In Progress | | | |
| Kurtz | Replace water service to field | PPEL | | In Design | | | |
| Kurtz | Softball field bleacher replacement | PPEL | Complete | | | | |
| Lincoln | Asbestos abatement | General Fund | Complete | | | In Design | |
| | | | | | | iii Desigii | |
| Lincoln | Flooring renovation phase 1 | PPEL | | Held | | | |
| Lincoln | Flooring renovation phase 2 | PPEL | | | Complete | | |
| Lincoln | HVAC upgrades (chiller install in roundhouse) | SAVE | | | | | Complete |
| Lincoln | Masonry | PPEL | | | | Held | |
| Lincoln | Parking lot lighting | SAVE | Complete | | | | |
| Lincoln | Restroom upgrades | SAVE | | Complete | | | |
| Lincoln | Science room upgrades | SAVE | | Complete | | | |
| Lincoln | Track resurfacing | PPEL | | In Design | | | |
| | - | PPEL | Held | III Design | | | |
| Lovejoy | Flooring renovation | | пеій | | | | |
| Lovejoy | Interior painting | PPEL | | Held | | | |
| Lovejoy | Masonry | PPEL | | Held | | | |
| Lovejoy | Restroom upgrades | SAVE | | In Design | | | |
| Lovejoy | Roofing | PPEL | 1 | | | | Scheduled |
| Lovejoy | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Madison | Acoustics in café | SAVE | İ | 1 | <u> </u> | | Held |
| Madison | HVAC upgrades | ESSER | | Complete | | | |
| | Replace blackboards | SAVE | Complete | Complete | | | |
| Madison | • | | Complete | | | | |
| Madison | Roofing | PPEL | | _ | - | | Scheduled |
| McCombs | Flooring renovation | PPEL | Complete | | | | |
| McCombs | Interior painting | PPEL | | Complete | | | |
| McCombs | Replace pavement | PPEL | | | Complete | | |
| McCombs | Remove fuel storage tank | SAVE | | | | | Scheduled |
| McCombs | Restroom upgrades | SAVE | | | Complete | | |
| McCombs | Roofing | PPEL | | Complete | complete | | |
| McKee | Flooring renovation | PPEL | | Complete | In Progress | | |
| | - | | | | - | | |
| McKee | Restroom upgrades | SAVE | | | In Progress | | |
| | Classroom casework upgrades (to include Grease Interceptor | | | | | | |
| McKinley | work) | SAVE | | Complete | | | |
| McKinley | Flooring renovation | SAVE | | | In Design | | |
| McKinley | HVAC upgrades | SAVE | | | | | Held |
| McKinley | Interior painting | PPEL | | | In Progress | | |
| McKinley | Masonry | PPEL | | | | | Held |
| | • | | Camarlata | | | | пеш |
| McKinley | Office renovation | SAVE | Complete | | | | |
| McKinley | Restroom upgrades | SAVE | | | Held | | |
| McKinley | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Meredith | Cafeteria expansion | SAVE | | Held | | | |
| Meredith | Exterior door upgrades | SAVE | Complete | | | | |
| Meredith | Flooring renovation | PPEL | Complete | | | | |
| Meredith | Interior painting | PPEL | | | In Progress | | |
| Meredith | Restroom upgrades | SAVE | 1 | 1 | In Progress | | |
| | Roofing | PPEL | 1 | + | | | |
| Meredith | _ | | 1 | 11-11 | Complete | | |
| Merrill | Flooring renovation | PPEL | | Held | | | |
| Merrill | HVAC upgrades | SAVE | | | | | Scheduled |
| Merrill | Masonry | PPEL | | Complete | | | |
| Merrill | Restroom upgrades | SAVE | Complete | | | | |
| Merrill | Walk-in cooler | SAVE | | Complete | | | |
| Merrill | Walking track and basketball court | PERL | İ | | Complete | | |
| Mitchell | Classroom casework | SAVE | 1 | 1 | | | Scheduled |
| Mitchell | HVAC upgrades | SAVE | | + | | | Held |
| | | | 1 | + | | | |
| Mitchell | Masonry | PPEL | | - | ļ | | Held |
| Mitchell | Parking lot lighting | SAVE | Complete | | ļ | | |
| Mitchell | Playground equipment and safety surfacing | PERL | Complete | | | | |
| Mitchell | Restroom upgrades | SAVE | | | Complete | | |
| Monroe | Flooring upgrade | SAVE | | Complete | | | |
| Monroe | HVAC upgrades | SAVE | | | Complete | | |
| Monroe | Interior painting | PPEL | Complete | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| | Replace pavement | PPEL | Complete | Hold | | | |
| Monroe | | | 1 | Held | In Dun | | |
| Monroe | Restroom upgrades | SAVE | | 1 | In Progress | | |
| Monroe | Roofing | PPEL | ļ | | In Progress | | |
| Monroe | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Monroe | Window replacement | SAVE | | | | In Design | |
| Moore | Flooring renovation | PPEL | | | | Held | |
| Moore | Interior painting | PPEL | İ | 1 | | | Scheduled |
| | P + V | | | 1 | 1 | | |

Project Status Summary: 2021-2025 Capital Improvement Projects

KEY: Projects that have funding earmarked
Projects that are in design
Projects that are in progress

Projects that have been completed

In Design

| lpdated: Jnuary 4. 2024 | | | | | Projects that have | voars | |
|-------------------------|--|----------------|-----------|-----------|--------------------|-----------------------------------|------------|
| Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | on hold until future 2023-2024 | 2024-2025 |
| | | | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | |
| Moore | Masonry | PPEL | | | | | Held |
| Moore | Playground equipment and safety surfacing | PERL | Complete | | | | |
| Morris | Acoustics in gym and café | SAVE | | | | Held | |
| Morris | HVAC upgrades | SAVE | Complete | | | | |
| Morris | Interior painting | PPEL | | | | | Scheduled |
| Morris | Masonry | PPEL | | | | Held | |
| Morris | Restroom upgrades | SAVE | Complete | | | | |
| Moulton | Acoustics in gym and atrium | SAVE | · | | | | Held |
| Moulton | Interior painting | PPEL | | | Complete | | |
| Moulton | Replace pavement | PPEL | | | Held | | |
| Moulton | Plumbing system replacement | SAVE | | | | | |
| | | | | | Complete | | |
| Moulton | Restroom upgrades | SAVE | 0 1. | | Complete | | |
| Moulton | Walk in Cooler (defered from previous 5yr plan) | SAVE | Complete | | | | |
| | Fitness room ADA upgrades (Combining with gym | | | | | | |
| North | renovation) | SAVE | | Complete | | | |
| North | Flooring renovation phase 1 | SAVE | | Complete | | | |
| North | Flooring renovation phase 2 | PPEL | | | Held | | |
| | Gym ADA renovation (Combining with fitness room | | | | | | |
| North | upgrades) | SAVE | | Complete | | | |
| North | HVAC upgrades | SAVE | | complete | Complete | | |
| North | Interior painting | PPEL | Complete | | complete | - | 1 |
| | | SAVE | complete | | Complete | | |
| North | Locker room renovations | | | | Complete | I I - I - I | |
| North | Masonry | PPEL | | | | Held | |
| North | Replace pavement | SAVE | Complete | | | | |
| North | Restroom upgrades | SAVE | | Complete | | L | |
| North | Science rooms phase 2 (defered from previous 5yr plan) | SAVE | Complete | | | | |
| North | Baseball field bleacher replacement | PPEL | Complete | | | | |
| North | Softball field bleacher replacement | PPEL | Complete | | | | |
| North | Track resurfacing | PPEL | | | | | Scheduled |
| Oak Park | Flooring renovation | SAVE | | | In Design | | |
| Oak Park | HVAC upgrades | SAVE | | | Held | | |
| Oak Park | Interior painting | PPEL | | | Tielu | | Scheduled |
| | | | 0 11 | | | | Scrieduled |
| Oak Park | Playground safety surfacing | PERL | Complete | | | | |
| Oak Park | Plumbing system replacement | SAVE | | Complete | | | |
| Oak Park | Restroom upgrades | SAVE | | Complete | | | |
| Oak Park | Roofing | PPEL | | | | | |
| Operations | Flooring renovation | PPEL | | | | Held | |
| Park | HVAC upgrades | SAVE | | | In Design | | |
| Park | Install whiteboards | SAVE | Complete | | | | |
| Park | Interior painting | PPEL | | | In Progress | | |
| Park | Masonry phase 1 | PPEL | | | J | In Progress | |
| Park | Masonry phase 2 | PPEL | | | | | Scheduled |
| Park | Playground equipment and safety surfacing | PERL | Complete | | | | Scricuaica |
| Park | | SAVE | Complete | | Held | | |
| | Plumbing system replacement | | | | пеій | | |
| Park | Roofing | PPEL | | | | | Scheduled |
| Park | Walking track | PERL | | | Complete | | |
| Perkins | Acoustics in gym and café | SAVE | | | | | Held |
| Perkins | Flooring renovation phase 1 | SAVE | | Complete | | | |
| Perkins | Flooring renovation phase 2 | PPEL | | | In Progress | | |
| Perkins | Flooring renovation phase 3 | SAVE | | | | | Scheduled |
| Perkins | HVAC upgrades | SAVE | | | In Progress | | |
| Perkins | Replace pavement | PPEL | | Complete | | | |
| Perkins | Restroom upgrades | SAVE | Complete | SSIpiete | | † | |
| | Technology fiber (underground) for school network | SAVE | complete | | In Progress | | |
| Perkins | 9, | | + | | In Progress | | Hald |
| Phillips | Acoustics in gym | SAVE | | 1 | | | Held |
| Phillips | HVAC upgrades | SAVE | | | In Progress | | |
| Phillips | Interior painting | PPEL | | | | | Scheduled |
| Phillips | Playground equipment and safety surfacing | PERL | | | Complete | | |
| Phillips | Replace pavement phase 1 | SAVE | Complete | | | | |
| Phillips | Replace pavement phase 2 | PPEL | | | | | Held |
| Phillips | Restroom upgrades | SAVE | Complete | | | | |
| Pleasant Hill | Interior painting | PPEL | | | 1 | Held | |
| Pleasant Hill | Masonry | PPEL | | Held | | riciu | |
| | , | | - | | | | |
| Pleasant Hill | Restroom upgrades | SAVE | | In Design | | | |
| Pleasant Hill | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Prospect | Building envelope insulation | SAVE | Complete | | | | |
| Prospect | Bus heater upgrade | SAVE | | Held | | | |
| Prospect | Site lighting | SAVE | Complete | | | | |
| Prospect | Roofing | PPEL | | | | In Design | |
| Diversity and | IIVAC uparados | CANE | 1 | 1 | İ | | |

SAVE

River Woods

HVAC upgrades

Project Status Summary: 2021-2025 Capital Improvement Projects

KEY: Projects that have funding earmarked
Projects that are in design
Projects that are in progress

Projects that have been completed

| Updated: | Jnuary | ı 4. | 2024 |
|----------|--------|------|------|
|----------|--------|------|------|

| Updated: Jnuary 4. 2024 | | | | | | on hold until future | |
|-------------------------|---|----------------|---|--|-------------|----------------------|-----------|
| Building | | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
| River Woods | Interior painting | PPEL | Complete | | | | |
| River Woods | | PERL | | | In Design | | |
| River Woods | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Roosevelt | Acoustics in rms 2640, 2620, 1600, and 1620 | SAVE | | | Complete | | |
| Roosevelt | Asbestos abatement | General Fund | | Complete | | | |
| Roosevelt | Auditorium stage flooring renovation | SAVE | | | | In Design | |
| Roosevelt | Exterior door upgrades | SAVE | | | Held | | |
| Roosevelt | Flooring renovation | SAVE | | Complete | | | |
| Roosevelt | HVAC upgrades | SAVE | | | In Design | | |
| Roosevelt | Masonry | PPEL | Complete | | | | |
| Roosevelt | Natatorium (defered from previous 5 yr plan) | SAVE | Complete | | | | |
| Roosevelt | Parking lot lighting | SAVE | | Complete | | | |
| Roosevelt | Restroom upgrades | SAVE | | | Complete | | |
| | Track resurfacing Note: aligned with fundraising plan | | | | | | |
| Roosevelt | potential by Roosevelt Foundation | PPEL | | Complete | | | |
| Samuelson | HVAC upgrades | SAVE | Complete | | | | |
| Samuelson | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Smouse | Interior painting | PPEL | | | In Design | | |
| South Union | Acoustics in gym and café | SAVE | | | | Held | |
| South Union | HVAC upgrades | SAVE | | | | In Design | |
| | | | | 1 | | | |
| South Union | Playground safety surfacing Note: funded through Dahl Grant | Grant | Complete | <u> </u> | <u> </u> | <u> </u> | <u></u> |
| South Union | Technology fiber (underground) for school network | SAVE | | | In Progress | | |
| Stowe | Flooring renovation phase 1 | SAVE | | | | In Progress | |
| Stowe | Flooring renovation phase 2 | PPEL | | | | | Held |
| Stowe | HVAC upgrades | ESSER | | Complete | | | |
| Stowe | Interior painting | PPEL | | | | In Progress | |
| Stowe | Playground equipment and safety surfacing | PERL | | | Held | | |
| Studebaker | Flooring renovation | SAVE | | | In Design | | |
| Studebaker | HVAC upgrades | SAVE | | | Held | | |
| Studebaker | Interior painting | PPEL | | Held | | | |
| Studebaker | Replace pavement | PPEL | | Held | | | |
| Van Meter | Gym bleachers | SAVE | | | In Design | | |
| Van Meter | Masonry | PPEL | | | | | Held |
| Van Meter | Playground | PPEL | | | Complete | | |
| Van Meter | Replace pavement | PPEL | | Held | · | | |
| Walker Street | Interior painting | PPEL | | | | Held | |
| Walnut Street | HVAC upgrades | SAVE | | Complete | | | |
| Walnut Street | Replace pavement | PPEL | | Held | | | |
| Weeks | Flooring renovation | SAVE | | Complete | | | |
| Weeks | Interior painting | PPEL | | | | | Scheduled |
| Weeks | Music instrument storage | SAVE | | | Complete | | |
| Weeks | Parking lot lighting | SAVE | Complete | | | | |
| Weeks | Public field improvement | PERL | | | In Design | | |
| Weeks | Restroom upgrades | SAVE | Complete | | Ü | | |
| Weeks | Walk-in cooler | SAVE | | | Complete | | |
| Willard | Asbestos abatement | General Fund | | Complete | | | |
| Willard | Flooring renovation | PPEL | Held | | | | |
| Willard | HVAC upgrades | SAVE | | | Complete | | |
| Willard | | PPEL | | | | | Scheduled |
| Willard | | SAVE | Complete | İ | İ | İ | |
| Willard | | PPEL | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | Scheduled |
| Windsor | _ | PERL | İ | İ | In Design | | |
| Windsor | HVAC upgrades | SAVE | İ | İ | Complete | | |
| Windsor | | PERL | Complete | 1 | | | |
| Windsor | Replace pavement | SAVE | | | In Progress | | |
| Windsor | Restroom upgrades | SAVE | Complete | | 8 | | |
| Windsor | Roofing | PPEL | J. J. J. J. C. C. | | | | Scheduled |
| Woodlawn | Expand drop-off | SAVE | | Complete | | | |
| Woodlawn | Masonry | PPEL | Complete | ,pctc | | | |
| Woodlawn | Replace pavement phase 1 | SAVE | Complete | | | | |
| Woodlawn | Replace pavement phase 2 | PPEL | - Comprete | | | | Held |
| Woodlawn | Restroom upgrades | SAVE | | Complete | | | |
| Woodlawn | | PPEL | | compiete | Complete | | Scheduled |
| Wright | _ | SAVE | | Complete | Somplete | | Scheduled |
| Wright | Flooring renovation phase 1 Flooring renovation phase 2 | PPEL | | Complete | | Held | |
| Wright | HVAC upgrades | SAVE | 1 | | 1 | Ticiu | Held |
| Wright | Playground safety surfacing | PERL | Complete | | 1 | 1 | riciu |
| Wright | Replace green boards | SAVE | Complete | 1 | Complete | | |
| Wright | . • | SAVE | | | | | |
| 1 441 12111 | recimology riber (uniterground) for scrittor fletwork | JAVE | l . | 1 | In Progress | | |

Project Status Summary: 2021-2025 Capital Improvement Projects

KEY: Projects that have funding earmarked Projects that are in design Projects that are in progress

Projects that have been completed
Projects that are on hold until future year

| Updated: Jnuary 4. 2024 | | | | | Projects that are o | n hold until future | years |
|-------------------------|---------------------|----------------|-----------|-----------|---------------------|---------------------|-----------|
| Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |

| Building | Project description | Funding Source | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|--------------------------|-----------------------------------|-----------------|-----------|-----------|-------------|-------------|-----------|
| Supplemental Projects | | | | | | | |
| AG Lab | Remodel AG Barn | Donations/PPEL | | | | In Progress | |
| Brody | Tractor storage shed | PPEL | | Complete | | | |
| Carver | ADA Improvements | PPEL | | | Complete | | |
| Central Campus | Food Service Reconfiguration | PPEL | | Complete | | | |
| Central Campus | Culinary and Welding Renovations | SAVE | | | In Progress | | |
| Central Campus | Cafeteria floor refinish | SAVE | | | Complete | | |
| Central Nutrition | Cooler/Freezer door replacment | SAVE | | | | In Design | |
| Cowles | Gym Sound Baffles | PPEL | | | | Complete | |
| Dean Operation Center | Exterior Renovations | SAVE | | | | In Design | |
| East | Door replacement | SAVE | | | Complete | | |
| East High practice field | Practice field | Foundation/PPEL | | | | In Design | |
| East High School | Dugout Replacement | Foundation/PPEL | | Complete | | | |
| East High school | ADA Restroom | SAVE | | | Complete | | |
| East Stadium | Water Main Replacement | PPEL | | | Complete | | |
| Fleur | Intruder Lock Upgrade | SAVE | | | | In Design | |
| Goodrell Middle School | Accessibility Improvements | PPEL | | | | Complete | |
| Harding | Entryway ADA revisions | SAVE | Complete | | | | |
| Harding | Mini-Pitch and Electrical Service | PERL | | Complete | | | |
| Hiatt | Security Entry | SAVE | | | Complete | | |
| Hoover | Synthetic Turf Practice Field | PPEL | | | | In Design | |
| Hoover | Boiler Install | PPEL | | | Complete | | |
| Hoover | ADA sidewalk | PPEL | | | | Complete | |
| Hoover Athletic Complex | Connectivity project | PPEL | | | | Complete | |
| Howe | Kitchen Storage | SAVE | | Complete | | | |
| Jefferson | Drainage | SAVE | | | In Progress | | |
| King | Gym/Hallway Renovations | SAVE | | | Complete | | |
| Kurtz | Wrestling Room | SAVE | Complete | | | | |
| Lincoln | Synthetic Turf Practice Field | PPEL | · | | | In Design | |
| Lincoln | Security Entry | SAVE | | | In Progress | | |
| Lincoln | Library classroom space | SAVE | Complete | | | | |
| McCombs | Heat Pump Replacement | SAVE | · | | Complete | | |
| McCombs | Classroom remodel | SAVE | | | Complete | | |
| Mckee | Lift and Paving | PPEL | | | | In Progress | |
| Monroe | Commons Room | SAVE | Complete | | | | |
| Moulton | Door Hardware Replacement | SAVE | | | | In Design | |
| North | Synthetic Turf Practice Field | PPEL | | | | In Design | |
| Perkins | Replace Walking Track | PERL | | Complete | | | |
| Prospect | Bus Garage Update | SAVE | | | Complete | | |
| Prospect | Single use restroom | SAVE | | | Complete | | |
| Prospect | Garage doors and openers | SAVE | | | | In Progress | |
| River Woods | Playground fence and gate | PPEL | | | | Complete | |
| Riverwoods | Boiler replacement | PPEL | | | Complete | | |
| Riverwoods | Walking Track | PERL | | | Complete | | |
| Roosevelt | Field Improvement | PPEL | Complete | | | | |
| Roosevelt | Main Office Renovation | SAVE | | Complete | | | |
| Roosevelt | RS Library Reno | Foundation | | | In Progress | | |
| Roosevelt | Wrestling Mat Replacement | PPEL | | | Complete | | |
| Roosevelt | Softball | Foundation/PPEL | | | | In Progress | |
| South Union | Parking lot improvemens | SAVE | | | Complete | | |
| Stowe elementary | Soil amendment and sod | PPEL | | | | In Progress | |
| Studebaker | ADA Improvements | PPEL | | | Complete | | |
| Willard Elementary | Walking Track | PERL | | Complete | | | |
| Woodlawn | Grease interceptor | SAVE | | | Complete | | |
| - | | • | * | | | | |