January 8, 2024

**Des Moines Public Schools:** Facility Master Plan

**Finance Subcommittee**

**Vision, Mission, Strategy:**

* Analyze and discuss Vision, Mission, Strategy that will guide our planning process and serve as the grounding document by which we will make decisions.

**...reimagine education in DMPS and build a Future Ready Facility Plan that is anchored by:**

* + ***⭐Immersive Multi-Cultural Learning Experiences***
	+ ***⭐Access to World-Class Career and Technical Education (CTE):***
	+ ***⭐Access to Rigorous Academic Suite:***
	+ **⭐Wrap-around Holistic Child Development Programs and Supports:**

**Discussion Topics:​**

* General Fund​
* Physical Plant & Equipment Levy Fund (PPEL)​
* Secure and Advance Vision for Education Fund (SAVE) ​
* Education Savings Account (ESA)​
* Tax Base Valuations​
* Financing improvements to existing schools and possible future schools​

**Homework Items:**

*Please read the following materials before the subcommittee meeting*

* Public school district – understanding budgets video