

Building Budgets

Decentralized budgets for buildings are comprised of a per pupil allocation and flat allocations, regardless of size.

- The per student rate (by level), as multiplied by certified enrollment for the prior year. Typically, this rate is increased by 1% annually.
- Flat allocations include funds for marketing and activities.

Funds must be spent by June 30, and schools are allowed to carryover a maximum of 10% of their current year budget, not including carryover funds. Schools that overspent previous-year budget would have their calculated budget amount reduced by their overspent decentralized budget.

EXAMPLES:

Elementary School	Amount
Prior Year Enrollment:	380
x Per Pupil Rate:	\$76.68
= Per Pupil Allocation	\$29,138
+ Marketing:	\$250
= Current Year Decentralized Budget:	\$29,388
+ Carryover from Previous Year:	\$750
Total Decentralized Funds Available:	\$30,138

Note: Max carryover for next year: $\$29,388 \times 10\% = \$2,938$

Middle School	Amount
Prior Year Enrollment:	654
x Per Pupil Rate:	\$46.50
= Per Pupil Allocation	\$30,411
+ Marketing:	\$250
+ Afterschool Activities:	\$1,500
+ Co-Curricular Activities:	\$2,000
= Current Year Decentralized Budget:	\$34,161
+ Carryover from Previous Year:	\$230
Total Decentralized Funds Available:	\$34,391

Note: Max carryover for next year: $\$34,161 \times 10\% = \$3,416$

High School	Amount
Prior Year Enrollment:	1,454
x Per Pupil Rate:	\$63.13
= Per Pupil Allocation	\$91,791
+ Marketing:	\$250
+ Football Security:	\$2,000
+ 8th Grade Football*:	\$1,875
= Current Year Decentralized Budget:	\$95,916
- Overspend from Previous Year:	\$8,000
Total Decentralized Funds Available:	\$87,916

Note: Max carryover for next year: $\$95,916 \times 10\% = \$9,591$