



District Approved Fee Schedule

FY 2024 (7/1/2023 through 6/30/2024)

And

FY 2025 (7/1/2024 through 6/30/2025)

The Fees list is not all inclusive, only the most common information is listed.

Book Fees

Technology Fees

Activity Passes

Food Service Fees

Metro Kids Care

Cowles-Metro Kids Care

Early Childhood Learning Programs

Facility Usage Fees

Fee Descriptions

Annual Fee			
Book/Technology Fee			
	FY 2023	FY 2024	FY2025
Kindergarten	\$35.00 (\$17.50 reduced rate)	\$40.00 (\$20.00 reduced rate)	\$45.00 (\$22.50 reduced rate)
1 st -5 th Grade	\$35.00 (\$17.50 reduced rate)	\$40.00 (\$20.00 reduced rate)	\$45.00 (\$22.50 reduced rate)
6 th -8 th Grade	\$55.00 (\$27.50 reduced rate)	\$60.00 (\$30.00 reduced rate)	\$65.00 (\$32.50 reduced rate)
9 th – 12 th Grade	\$70.00 (\$35.00 reduced rate)	\$75.00 (\$37.50 reduced rate)	\$80.00 (\$40.00 reduced rate)

Technology Device			
Repair & Replacement			
	FY 2023	FY 2024	FY2025
Laptop	Replacement Cost Microsoft \$681.79 HP \$607.00	Replacement Cost Microsoft \$681.79 HP \$607.00	Replacement Cost TBD
Laptop Charger	Replacement Cost HP \$45.99 Microsoft \$22.06	Replacement Cost HP \$45.99 Microsoft \$22.06	Replacement Cost TBD
Technology repairs and replacement will be based on actual cost and will not exceed the actual cost of the device, less depreciation based on the device's age at time of repair.			

School Activity Passes			
In District	FY 2023	FY 2024	FY2025
H.S. Student	\$65.00	\$65.00	\$65.00
M.S Student	\$40.00	\$40.00	\$40.00
Punch Pass	\$50.00	\$50.00	\$50.00
Adult	\$115.00	\$115.00	\$115.00
Senior Citizen	\$40.00	\$40.00	\$40.00
Family	\$300.00	\$300.00	\$300.00

Food & Nutrition Meals			
	FY 2023	FY 2024	FY2025
Breakfast	Students \$0.0	USDA has not determined	USDA has not determined
	Adults \$2.20	USDA has not determined	USDA has not determined
Lunch	Students \$0.0	USDA has not determined	USDA has not determined
	Adults \$3.95	Adults \$4.85	USDA has not determined
Snack	Students 0.0	USDA has not determined	USDA has not determined
	Adults Actual Cost	USDA has not determined	USDA has not determined
<p>*Per USDA guidance-no charge for student meals through 6/30/2023. *Cost is Determined Annually by the USDA</p>			

Various School Fees			
	FY 2023	FY 2024	FY2025
Drivers Education	\$375.00 (\$187.50 reduced rate)	\$400.00 (\$200.00 reduced rate)	Per Annual Contract Renewal
Flight Simulator *Aviation course students only	\$55.00 hr.	\$60.00	\$60.00
Graduation Fee	\$60.00	\$60.00	\$60.00
Instrument Rental	\$50.00	\$50.00	\$50.00
Instrument Repair/Replacement	Actual Cost	Actual Cost	Actual Cost
Library- Lost or Damaged Books	Replacement Cost	Replacement Cost	Replacement Cost

NSF/Return Checks or ACH return	\$35.00	\$35.00	\$35.00
Replacement Gym locks	Varied	Actual Cost	Actual Cost
Replacement ID	Actual Cost \$1.00	Actual Cost	Actual Cost
Uniforms-Band, Choir, Cheer-Lost or Damaged	Actual Cost	Actual Cost	Actual Cost

Metro Kids Care & Cowles			
	FY 2023	FY 2024	FY 2025
After School	\$70.00	\$85.00	\$85.00
Full Day	\$35.00	\$40.00	\$40.00
Custom PM Care	\$20.00	\$24.00	\$24.00
Summer- Weekly	\$145.00	\$160.00	\$160.00
AM Care (Cowles)	\$11.40/day or \$57/week	\$14.70/day or \$70.00/week	\$14.70/day or \$70.00/week
Custom AM/PM Care (Cowles)	\$20.00/AM and \$20.00/PM	\$20.00/AM and \$20.00/PM	\$20.00/AM and \$20.00/PM
AM /PM Care (Cowles)	\$15.60/day or \$78/week	\$19.00/day or \$95.00/week	\$19.00/day or \$95.00/week
PM Care (Cowles)	\$12.80/day or \$64/week	\$15.60/day or \$78/week	\$15.60/day or \$78/week
Registration-All Programs per season	\$20.00	\$40.00	\$40.00
Drop -Without 14 days Advance Notice	\$10.00	\$10.00	\$10.00
Late Pick-up	\$10.00+ \$1.00 per minute	\$10.00+ \$1.00 per minute	\$10.00+ \$1.00 per minute
NSF	\$35.00	\$35.00	\$35.00
Discounts	Free to Metro Kids Staff		

District Wide Preschool			
	FY 2023	FY 2024	FY 2025
4 Year ½ day	State Funded \$0.0	State Funded \$0.0	State Funded \$0.0
4 Year Full Day	\$105.00 week	\$105.00 week	\$105.00 week

Facility Rental			
	GROUP A RESIDENT NON-PROFIT	GROUP B RESIDENT PROFIT	GROUP C NON-RESIDENT
<u>Facility</u>	<u>Hourly Rates</u>		
*Auditorium - Elem & Middle School	\$46.00	\$180.00	\$230.00
*Auditorium - High School	\$55.00	\$209	\$275.00
Cafeteria - no kitchen	\$49.00	\$75.00	\$245.00
Classroom or Equivalent	\$21.00	\$42.00	\$105.00
*Stadium	\$525 (3 hr. minimum)	\$1,575. (3 hr. minimum)	\$2,625. (3 hr. minimum)
Gym - Elementary School	\$20.00	\$30.00	\$100.00
Gym - Middle School	\$46.00	\$69.00	\$230.00
Gym - High School	\$69.00	\$104.00	\$345.00
Pool **	\$55.00	\$111.00	\$275.00
Multi-Purpose Room	\$32.00	\$83.00	\$140.00
Hallway/Foyer	\$30.00	\$42.00	\$105.00
Track and Field	\$34.00	\$160.00	\$200.00
Softball/Baseball Field	\$65.00	\$200.00	\$300.00
Tennis Court	\$14.00	\$21.00	\$50.00
Library/Media Center	\$35.00	\$83.00	\$140.00
Camp Fees for groups that don't qualify for free use. Weekly Charge	\$312.00	\$350.00	\$400.00
Controlled Access Outdoor Fields Maintenance Fee (including parking lots, green spaces, and practice fields)	\$25.00	\$50.00	\$75.00
Personnel Fees:			
AV Manager	\$21/hr.		
Snow Removal	Actual Cost		
Certified Lifeguard, Custodian, Event Mgr.	\$42/hr.	Holiday Rates \$84.00/hr.	
Police/Security	Actual Cost		
NSF or Return ACH Fee \$35.00			
REQUIRED:			
Certificate of Liability Insurance; Commercial General Liability Insurance. \$1,000,000 Combined Single Limit for each occurrence with \$2,000,000 aggregate covering all premises and operations by any			

<p>independent contractor as well as contractual liability that would apply to the Hold Harmless Agreement. Refer to Procedures Code 750, Section III And Signed Group Representative Responsibility Agreement/Contract/Hold Harmless Agreement</p>
<ul style="list-style-type: none"> • Fees include a 20% administrative fee. • Deposit may be required.
<p>Please Note: All school events MUST be reserved to prevent scheduling conflicts</p>
<p>For Accurate Cost Estimate and Availability: Contact Facilities (515) 242-7706</p>

Fee Description & Rationale by Category:

Driver's Education

Fund: General

The Des Moines Independent Community School District's driver's education program is a two-part course, providing classroom instruction and behind-the-wheel driving training, in addition to developing the social and legal responsibilities involved with operating a motor vehicle.

Although the program is a state requirement there isn't any additional direct funding the District receives specifically for Driver's Ed (outside of the standard per pupil amount). The Driver's Ed program bears costs to operate and as such the fee is intended to cover some of the costs to operate the program at a high school level.

Early Childhood

Fund: General

Des Moines Public Schools Early Childhood Programs provide quality learning experiences to help promote growth of young children and their families. The Early Childhood program receives funding from the state to provide 1/2-day preschool for four-year-old children. When a child requires extended learning (full day) the District charges a fee to cover the additional cost (e.g., staff time). In addition, the Cowles and Pax Place programs are self-sustaining therefore fees are necessary to cover the ongoing costs.

Facility Usage Fees

Fund: General Fund

The Board of Education is committed to providing access to the district's facilities when they are not designated for school site curricular or extra-curricular activities. While the district provides access to school facilities, practical economics and the Iowa Education Code allow the district to charge minimal fees to cover the associated costs of their use. Revenues generated by the new fees will be used to maintain the fields, gymnasiums, multipurpose rooms, and other district facilities that incur wear and tear produced by usage beyond the curricular day. Funds will also be designated for the replacement of supplies that are consumed during community activities and equipment that may deteriorate over the course of time as a result of greater than expected use.

Flight Simulator

Fund: Student Activity

This fee is utilized to help in the general maintenance of the flight simulator. Must be registered in an Aviation Pilot training program at an accredited educational facility. Additional verifying documentation will be required prior to use.

Food & Nutrition

Fund: School Nutrition

Throughout the school year, almost 400 employees at over 50 locations work to make sure that nutritious and safe food is provided to the students and staff of Des Moines Public Schools. On any given school day, nearly 25,000 meals are served in our schools.

Food and Nutrition is a self-supporting program (enterprise fund); therefore, a fee is charged in order to ensure high-quality services are being provided without having to utilize other funding sources (general fund). The fee is driven by the Price Cost Equity Tool as implemented by the USDA which is used to meet the requirements in Section 205 of the Healthy, Hunger-Free Kids Act of 2010.

Graduation Fee

Fund: General

The graduation fee is utilized to help offset the additional costs for the graduation ceremonies and activities. By charging a fee it enables the District to cover some of the additional cost of holding the graduation ceremonies offsite.

Metro Kids Care

Fund: Child Care

Metro Kids maintains the integrity of the Des Moines Public Schools mission by providing enrichment activities that encourage children to further their educational and social development by participating in creative, technical, recreational, and interactive opportunities while attending before and after school programming.

Metro Kids is a self-supporting program (enterprise fund) therefore a fee is charged to ensure high-quality services are being provided without having to utilize other funding sources (general fund). This covers staff cost as well as incidentals.

NSF/Return Check or ACH Fee

Fund: Various

The District is charged fees for all returned checks and returned ACH's from the financial institution and/or processing company. A portion of this fee will be charged to the customer for recovery costs.

Technology Fees

Fund: General

Replacement cost is charged for lost, stolen, missing or negligent damage beyond repair to laptops and related items such as chargers and power cords. Items that can be repaired, that have intentional damage is determined on a case-by-case basis through the service process.

Textbook Fees

Fund: General

A textbook fee is charged to partially cover the ongoing cost of replacing lost or damaged textbooks. By charging a fee it enables the District to recover some of the additional cost for textbook replacement.