

5 Year Plans - FY21 to FY25

KEY: Projects that have funding earmarked
Projects that are in design
Projects that are under construction
Projects that have been completed

School	Project description	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Elementary Schools							
Brubaker	Acoustics in gym						
	Flooring renovation						
	Grease interceptor						
	HVAC upgrades						
	Interior painting						
	Masonry						
Capitol View	Acoustics in gym and café						
	Flooring renovation						
	Grease interceptor						
	HVAC upgrades						
	Playground safety surfacing						
	Restroom upgrades						
	Student drop-off on Walnut						
Carver	Acoustics in gym						
	Flooring renovation						
	HVAC upgrades						
	Masonry						
Cattell	Elevator upgrades						
	HVAC upgrades						
	Masonry						
	Restroom upgrades						
	Roof over exterior doors						
	Technology fiber (underground) for school network						
Cowles	Electrical upgrades						
	Library upgrades						
	Masonry						
	Replace pavement phase 1						
	Replace pavement phase 2						
Downtown @CC	Restroom upgrades						
	HVAC upgrades						
	Edmunds	Corridor wall tile					
		Flooring renovation					
		Interior painting					
		Masonry					
Playground equipment and safety surfacing							
Findley	Acoustics in gym						
	Electrical upgrades						
	Interior painting						
	Playground safety surfacing						
	Replace pavement phase 1						
	Replace pavement phase 2						
	Roofing						
Garton	Acoustics in gym and café						
	Flooring renovation						
	HVAC upgrades						
	Replace pavement						
	Roofing						
	Technology fiber (underground) for school network						

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Greenwood	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Restroom upgrades					
	Window replacement					
Hanawalt	Acoustics in gym					
	Erosion control					
	Flooring renovation phase 1					
	Flooring renovation phase 2					
	HVAC upgrades					
	Interior painting					
	Plumbing system replacement					
	Replace pavement					
Restroom upgrades						
Hillis	Acoustics in gym and café					
	HVAC upgrades					
	Playground ADA compliance					
	Roofing phase 1					
	Roofing phase 2					
Howe	ADA upgrades to library					
	Flooring renovation					
	Grease interceptor					
	HVAC upgrades					
	Interior painting					
	Kitchen expansion					
	Plumbing system replacement					
	Roofing					
Hubbell	Acoustics in gym, café, music, and all classrooms					
	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Replace pavement					
	Restroom upgrades					
	Window upgrades					
Jackson	Flooring renovation					
	HVAC upgrades					
	Masonry					
	Playground safety surfacing					
	Restroom upgrades					
Jefferson	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Masonry					
	Playground equipment and safety surfacing					
	Replace pavement phase 1					
	Replace pavement phase 2					
	Replace pavement phase 3					
	Solar					
Technology fiber (underground) for school network						
King	Acoustics in gym					
	HVAC upgrades					
	Playground equipment upgrades					
	Restroom upgrades					

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Lovejoy	Flooring renovation					
	Interior painting					
	Masonry					
	Restroom upgrades					
	Roofing					
	Technology fiber (underground) for school network					
Madison	Acoustics in café					
	HVAC upgrades					
	Replace blackboards					
McKinley	Classroom casework upgrades (to include Grease Interceptor work)					
	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Office renovation					
	Restroom upgrades					
	Technology fiber (underground) for school network					
Monroe	Flooring upgrade					
	HVAC upgrades					
	Interior painting					
	Replace pavement					
	Restroom upgrades					
	Roofing					
	Technology fiber (underground) for school network					
	Window replacement					
Moore	Flooring renovation					
	Interior painting					
	Playground equipment and safety surfacing					
Morris	Acoustics in gym and café					
	HVAC upgrades					
	Interior painting					
	Masonry					
	Restroom upgrades					
Moulton	Acoustics in gym and atrium					
	Interior painting					
	Replace pavement					
	Plumbing system replacement					
	Restroom upgrades					
	Walk in Cooler (deferred from previous 5yr plan)					
Oak Park	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Playground safety surfacing					
	Plumbing system replacement					
	Restroom upgrades					
	Roofing					
Park	HVAC upgrades					
	Install whiteboards					
	Interior painting					
	Masonry phase 1					
	Masonry phase 2					
	Playground equipment and safety surfacing					
	Plumbing system replacement					
	Roofing					
	Walking track					

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Perkins	Acoustics in gym and café					
	Flooring renovation phase 1					
	Flooring renovation phase 2					
	Flooring renovation phase 3					
	HVAC upgrades					
	Replace pavement					
	Restroom upgrades					
	Technology fiber (underground) for school network					
Phillips	Acoustics in gym					
	HVAC upgrades					
	Interior painting					
	Playground equipment and safety surfacing					
	Replace pavement phase 1					
	Replace pavement phase 2					
	Restroom upgrades					
Pleasant Hill	Interior painting					
	Masonry					
	Restroom upgrades					
	Technology fiber (underground) for school network					
River Woods	HVAC upgrades					
	Interior painting					
	Playground safety surfacing					
	Technology fiber (underground) for school network					
Samuelson	HVAC upgrades					
	Technology fiber (underground) for school network					
South Union	Acoustics in gym and café					
	HVAC upgrades					
	Playground safety surfacing Note: funded through Dahl Grant					
	Technology fiber (underground) for school network					
Stowe	Flooring renovation phase 1					
	Flooring renovation phase 2					
	HVAC upgrades					
	Interior painting					
	Playground equipment and safety surfacing					
Studebaker	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Masonry					
	Replace pavement					
Walnut Street	HVAC upgrades					
	Replace pavement					
Willard	Asbestos abatement					
	Flooring renovation					
	HVAC upgrades					
	Interior painting					
	Restroom upgrades					
	Roofing					
Windsor	Hard surface					
	HVAC upgrades					
	Playground equipment and safety surfacing					
	Replace pavement					
	Restroom upgrades					

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Wright	Flooring renovation phase 1						
	Flooring renovation phase 2						
	HVAC upgrades						
	Playground safety surfacing						
	Replace green boards						
	Technology fiber (underground) for school network						
Middle Schools							
Brody	Acoustics in gym						
	Asbestos abatement						
	Flooring renovation						
	HVAC upgrades #1						
	HVAC upgrades #2						
	Masonry						
	Restroom upgrades						
Callanan	Flooring renovation						
	HVAC upgrades						
	Music instrument storage						
	Plumbing system replacement (Consider with restroom upgrades)						
	Restroom upgrades						
	Roofing						
	Walk-in cooler						
Goodrell	Acoustics in gym						
	HVAC upgrades						
	Masonry						
	Music instrument storage						
	Secure entry revision						
Harding	Acoustics - suspend ceilings in classrooms						
	Acoustics in gym, café, art room, rm 130 and 131						
	Flooring renovation						
	Interior painting						
	Library upgrades						
	Replace blackboards						
	Replace classroom doors						
	Restroom upgrades						
Walk-in cooler							
Hiatt	Acoustics in gym and café						
	Asbestos abatement						
	Flooring renovation						
	Interior painting						
	Music instrument storage						
	Restroom upgrades						
Hoyt	ADA renovation to café, stage, and auditorium Note: Auditorium is ADA compliant; cafeteria stage cannot be made accessible						
	Flooring renovation						
	HVAC upgrades						
	Interior painting						
	Replace pavement phase 1						
	Replace pavement phase 2						
	Restroom upgrades						
McCombs	Flooring renovation						
	Interior painting						
	Replace pavement						
	Remove fuel storage tank						
	Restroom upgrades						
Roofing							

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Meredith	Cafeteria expansion					
	Exterior door upgrades					
	Flooring renovation					
	Interior painting					
	Restroom upgrades					
	Roofing					
Merrill	Flooring renovation					
	HVAC upgrades					
	Masonry					
	Restroom upgrades					
	Walk-in cooler					
	Walking track and basketball court					
Weeks	Flooring renovation					
	Interior painting					
	Music instrument storage					
	Parking lot lighting					
	Public field improvement					
	Restroom upgrades					
	Walk-in cooler					
High Schools						
East	Asbestos abatement					
	Elevator					
	Erosion repair					
	Flooring renovation					
	HVAC upgrades					
	Parking lot lighting					
	Replace pavement phase 1					
	Replace pavement phase 2					
	Restroom upgrades					
	Security upgrade					
	Walk-in cooler					
	Softball field LED lighting					
	Softball field bleacher replacement					
	Stadium lighting upgrades					
Hoover	Acoustics in classrooms					
	Elevator upgrades					
	Gym floor replacement (Note: due to roof replacement, floor was sanded and refinished in FY20)					
	HVAC upgrades					
	Interior painting					
	Library door installation					
	Locker room upgrades					
	Parking lot lighting					
	Replace pavement phase 1					
	Replace pavement phase 2					
	Replace pavement phase 3					
	Replace pavement phase 4					
	Restroom upgrades					
	Roofing					
	Security upgrades					
	Shot put and discuss cages					
	Baseball field LED lighting					
Softball field LED lighting						
Track resurfacing						

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Lincoln	Asbestos abatement					
	Flooring renovation phase 1					
	Flooring renovation phase 2					
	HVAC upgrades					
	Masonry					
	Parking lot lighting					
	Restroom upgrades					
	Science room upgrades					
	Track resurfacing					
North	Fitness room ADA upgrades (Combining with gym renovation)					
	Flooring renovation phase 1					
	Flooring renovation phase 2					
	Gym ADA renovation (Combining with fitness room upgrades)					
	HVAC upgrades					
	Interior painting					
	Locker room renovations					
	Masonry					
	Replace pavement					
	Restroom upgrades					
	Science rooms phase 2 (deferred from previous 5yr plan)					
	Baseball field bleacher replacement					
	Softball field bleacher replacement					
	Track resurfacing					
Roosevelt	Acoustics in rms 2640, 2620, 1600, and 1620					
	Asbestos abatement					
	Auditorium stage flooring renovation					
	Exterior door upgrades					
	Flooring renovation					
	HVAC upgrades					
	Masonry					
	Natorium (deferred from previous 5 yr plan)					
	Parking lot lighting					
	Restroom upgrades					
Track resurfacing Note: aligned with fundraising plan potential by Roosevelt Foundation						
Other Schools Programs						
Central Campus	Flooring renovation					
	HVAC upgrades					
	Masonry					
	Parking lot replacement					
	Renovate former pool area					
	Replace switchgear					
	Small gym upgrades					
Central Academy	Electrical switchgear					
	HVAC upgrades (tower)					
	Replace pavement					
	Renovate lower level to classrooms Note: Dahl Grant funded Art Studio. Completed - Hold on expanded needs					
	Renovate parking ramp					
Central Ag. Lab						
Smouse	Interior painting					
Van Meter	Gym bleachers					
	Playground					
	Replace pavement					

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Jesse Franklin Taylor	Interior wall covering					
McKee	Flooring renovation					
	Restroom upgrades					
Mitchell	Classroom casework					
	HVAC upgrades					
	Parking lot lighting					
	Playground equipment and safety surfacing					
	Restroom upgrades					
Woodlawn	Expand drop-off					
	Masonry					
	Replace pavement phase 1					
	Replace pavement phase 2					
	Restroom upgrades					
	Roofing					
Kurtz	Door replacement					
	HVAC upgrades					
	Masonry					
	Replace pavement					
	Baseball field bleacher replacement					
	Softball field LED lighting					
	Replace water service to field					
	Softball field bleacher replacement					
Support Facilities						
CNC	Freezer/cooler condensers					
	HVAC upgrades					
	Masonry phase 1					
	Masonry phase 2					
CNC Annex						
Operations	Flooring renovation					
Prospect	Building envelope insulation					
	Bus heater upgrade					
	Site lighting					
Walker Street	Interior painting					
2100 Fleur						