

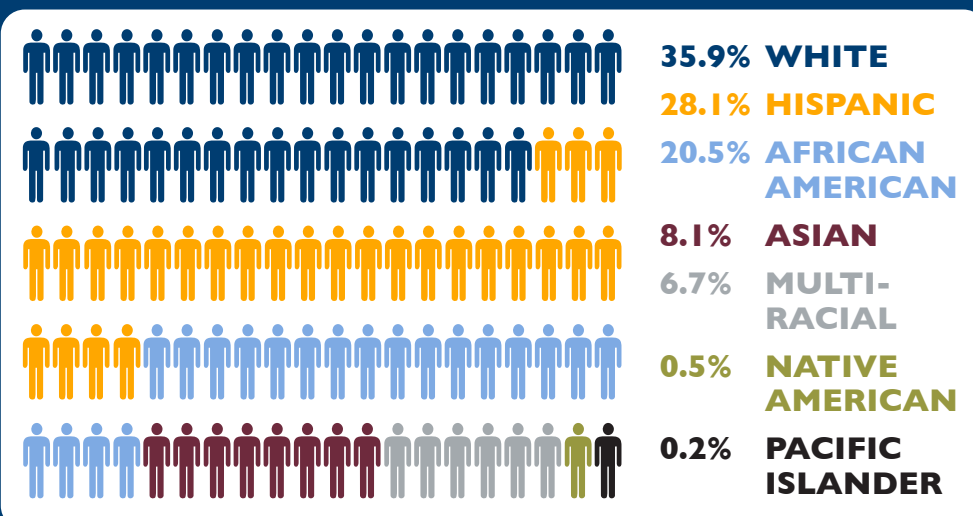


DISTRICT FACTS 2020-2021

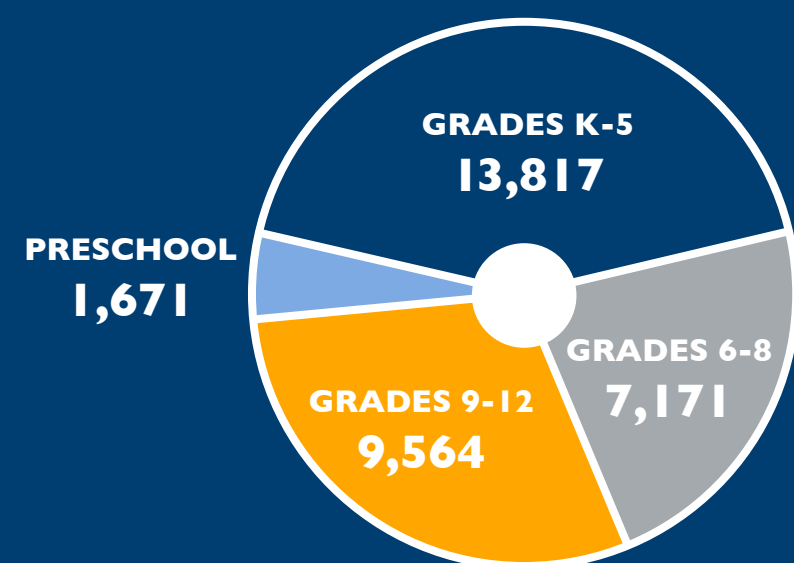
For more than 100 years, Des Moines Public Schools has educated the children of Iowa's capitol city.

Today, DMPS is the largest provider of public education in Iowa, serving nearly 33,000 students from around the world with educational programs ranging from preschool to college credit courses.

DMPS IS A CULTURALLY AND ETHNICALLY DIVERSE COMMUNITY



DMPS EDUCATES 32,223 STUDENTS



STUDENTS AT DMPS ARE SERVED AT 64 SCHOOLS

38 ELEMENTARY SCHOOLS 11 MIDDLE SCHOOLS 5 HIGH SCHOOLS 10 SPECIAL SCHOOLS/PROGRAMS

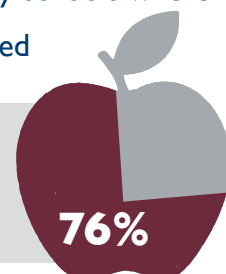


SUPPORT FOR ALL STUDENTS

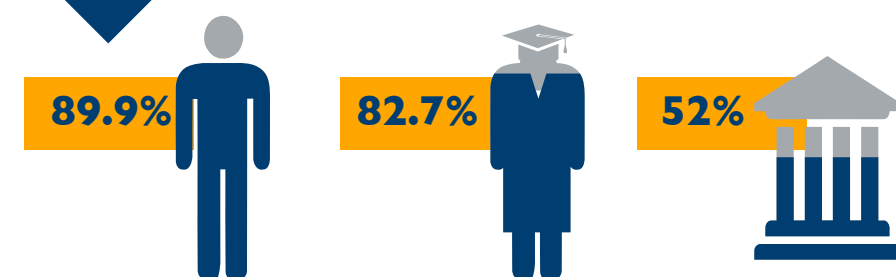
HEALTHY MEALS DURING 2019-2020

- The average number of breakfasts served per day was **13,799**
- The average number of lunches served per day was **21,362**
- Food pantries are housed in **19** of our community schools where an average of **1300** families per month are served

76% of DMPS student qualify for free or reduced-price meals



PERFORMANCE INDICATORS



- Average Daily Attendance = **89.9%** in 2019-20
- Graduation rate for the Class of 2019 = **82.7%**
- 52%** of the Class of 2018 enrolled in a post-secondary institution
- 7.82%** of students were classified as Gifted & Talented - 2019-2020

SUPPORT IN A VIRTUAL WORLD – VIRTUAL LEARNING FACTS

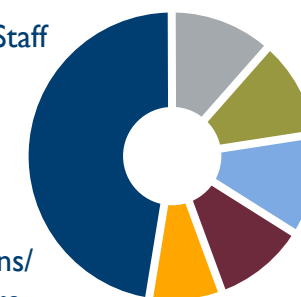
- Over **105,000** assignments / **40,718** discussion topics in Canvas
- Over **2,300** student technical support tickets addressed
- 8,500** meals served daily through COVID closure/virtual learning
- 6,548** hotspots deployed for student access to virtual learning
- 34,000** meals served daily while in school
- Over **32,000** laptops in the hands of students

GREAT PLACE TO LIVE AND WORK

- One of the U.S. Cities Best Positioned to Bounce Back from the Pandemic – *Moody's Analytics, 2020*
- #5** in Best Places to live in the U.S. – *U.S. News and World Report (2020)*
- #3** Top Midwestern U.S. City for Women in STEM Occupations – *CommercialCafe™, 2020*
- #2** in safest places to live in the U.S. – *U.S. News and World Report (2020)*

STAFFING

- 2,419** Certified Instructional Staff
- 407** Certified Support Staff
- 536** Associates
- 570** Specialists
- 570** Food Service/Operations/Transportation/Childcare
- 570** Clerical/Paraprofessionals/Administrators



TEACHERS

- DMPS average teacher salary: **\$60,086**
• Iowa Average: \$58,042
- 46.1%** of teachers have advanced degrees in Des Moines (compared to 37.4% statewide)
- First Year Teacher Salaries
 - Iowa average for new teachers: **\$42,540**
 - New BLUE contract teacher salary: **\$44,575**
 - DMPS average for new teachers (includes those with Masters): **\$43,375**
- 34** new teachers for a total of **165** earned a Master's Degree in Urban Education at no cost through the BLUE contract program

ARTISTS & ATHLETES

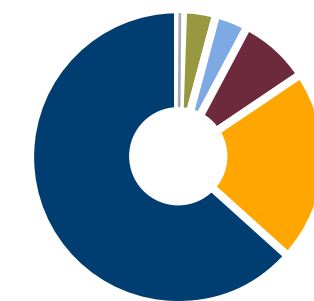
More than half of students participate in at least one extra-curricular activity or sport

- 92** state team championships won by DMPS high schools
- 600** student-artists participate in annual DMPS Art Exhibit



FISCAL RESPONSIBILITY

2020-2021 BUDGET TOTAL EXPENDITURES **\$434,109,000**



FY 2020 GENERAL FUND EXPENDITURES

- 60.7%** Instruction
- 22.7%** Student Support
- 8.4%** Plant Operation
- 4.1%** Central Administration
- 3.8%** AEA Support
- 0.3%** Non-Instruction

TEACHING AT THE CENTER OF THE WORLD

- Students at DMPS were born in **109** different nations and speak more than **83** different languages
- Last year, DMPS welcomed **51** students who were new to the United States



TOP EDUCATIONAL OFFERINGS

- 10** International Baccalaureate World Schools with over **5,400** students
- 5** Turnaround Arts schools
- Cowles Montessori School** is currently the only public Montessori in the state of Iowa
- Two schools – the **Downtown School** and the **Walnut Street School** – are located within the city's central business district
- The Career & Technical Institute at **Central Campus** is one of the nation's top career-readiness schools in the country
- Central Academy**, a magnet school, is nationally recognized as a leader in Advanced Placement, college credit, and accelerated courses
- The new **Virtual Campus**, with **258** students currently enrolled, gives students in Des Moines and across Iowa the chance to earn their high school diploma online