School	Project description		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	Consider 4		COMPLETED				
Brubaker	Security 1 Exterior school sign		COMPLETED				
	Add parking by building new playground surface to the	he					COMPLETED
Capitol View	Security 1			COMPLETED	COMPLETED		
	Exterior school sign			COMPLETED			
Carver	Security 1	l		COMPLETED			
-	Separate entrance for Boys and Girls Club		COMPLETED				
	Country 4	-					
attell	Security 1 Site improvements (playground)		COMPLETED	COMPLETED			
	Exterior school sign	-	COMPLETED	COMPLETED			
<u> </u>	Mechanical upgrades	T		COMPLETED			
	Additional Cafeteria/Multipurpose Room creating			-			
	CR space (8) (Gym & 4 CR addition)			COMPLETED			
	Kitchen remodel				COMPLETED		
Cowles	Multipurpose room addition/				COMPLETED		
	Elevator				COMPLETED		
	Exterior school sign			COMPLETED			
	Security 1		COMPLETED		-		
owntown @CC	Security 1		COMPLETED				
	·						
dmunds							
indley	Café/ addition		COMPLETED				
	Additional parking		(Note: current parki	ng lot size maximized)			
Garton	Playground surfacing				COMPLETED		
Jaiton	riayground surfacing				COMPLETED		
Greenwood	Exterior school sign		COMPLETED '16-1	.7			
	Security 1		COMPLETED				
	Walk-in cooler installation	+				COMPLETED	
lanawalt	Exterior school sign				COMPLETED '15-'1	6	
	Security 1				COMPLETED		
	Café acoustics NOTE: completed by PTO						
	Student drop-off on north (not possible without prop	per	ty purchase)				
Hillis	Exterior school sign		COMPLETED				
111115	Exterior school sign		COMPLETED				
lowe	Gym addition/					COMPLETED	
	Elevator					COMPLETED '15-'	16
	Security 1 Restroom upgrades		COMPLETED		COMPLETED		
	Exterior school sign	+		COMPLETED	COMPLETED		
	Renovation of pedestrian bridge over Indianola ?					On Hold	
lubbell	Exterior school sign	1		COMPLETED			
	Mechanical upgrade (boiler replacement)	-		COMPLETED	COMPLETED		
	Security 1	$\vdash$			COMPLETED		
ackson	Exterior school sign			COMPLETED			
	Gym addition/				COMPLETED		
offerson	Multipurposo roces addition/						COMPLETES
efferson	Multipurpose room addition/ Exterior school sign	$\vdash$					COMPLETED COMPLETED'17-'18
	Student drop-off	t					COMPLETED 17-18
		L					
(ing	Exterior school sign			COMPLETED '15-'1	6	-	
	Kitchen equipment (dish machine) {not needed}	-					
ovejoy	Gym/kitchen addition					COMPLETED	
• •	Exterior school sign	T				COMPLETED'17-'1	.8

//adison	Project description		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
viauisori	Gym addition/	T		- 33	COMPLETED		
	Exterior school sign			COMPLETED			
	Move office to front entrance		COMPLETED				
	Restroom fixture upgrades					COMPLETED	
	Walk-in cooler installation			COMPLETED			
McKinley	Exterior school sign		COMPLETED				
•	Playground surfacing					COMPLETED	
	Gym acoustics			COMPLETED			
	Mechanical upgrade (70's wing only)		COMPLETED				
	7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7						
lonroe	Exterior school sign		COMPLETED				
	Auditorium upgrade - Community room						COMPLETED
	Security 1		COMPLETED				
loore							
	Site improvements Surfacing, Expanded Playground,					COMPLETED	
lorris	Grading					COMPLETED	
	Exterior school sign		COMPLETED				
	Security 1		COMPLETED				
	Walk-in cooler installation					COMPLETED	
loulton	Site improvements					COMPLETED	
	Exterior school sign		COMPLETED				
	Security 1		COMPLETED				
	Student drop-off		COMPLETED				
	Walk-in cooler installation						COMPLETED
ak Park	Exterior school sign		COMPLETED				
	Security 1		COMPLETED				
	Gym acoustics						COMPLETED'17-'18
	Student drop-off (Note: There is not ample space to	pro	vide intended ou	tcome. Need to pu	rchase property. N	Noved to Needs Lis	- st.)
							,
ark	Elevator			COMPLETED			
	Exterior school sign			COMPLETED			
	Student drop-off/ Ped Bridge Removal			COMPLETED			
	Auditorium seating (hold for potential alternate plan	)					
	Flooring renovation	Ĺ				COMPLETED	
		-				COMPLETED	
	Restroom upgrades					COMPLETED	COMPLETED
	Restroom upgrades					COMPLETED	COMPLETED
erkins	Restroom upgrades					COMPLETED	COMPLETED
erkins	Restroom upgrades					COMPLETED	COMPLETED
			COMPLETED			COMPLETED	COMPLETED
	Exterior school sign Hallway and office lighting upgrade		COMPLETED COMPLETED			COMPLETED	COMPLETED
	Exterior school sign					COMPLETED	COMPLETED
	Exterior school sign Hallway and office lighting upgrade		COMPLETED	COMPLETED		COMPLETED	COMPLETED
	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh		COMPLETED	COMPLETED		COMPLETED	COMPLETED
hillips	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh		COMPLETED	COMPLETED		COMPLETED	COMPLETED  COMPLETED'17-'18
nillips	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition		COMPLETED	COMPLETED		COMPLETED	
nillips	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition Exterior school sign		COMPLETED	COMPLETED		COMPLETED	COMPLETED'17-'18
hillips	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition Exterior school sign Café addition		COMPLETED	COMPLETED		COMPLETED	COMPLETED'17-'18 COMPLETED
hillips leasant Hill	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition Exterior school sign Café addition		COMPLETED	COMPLETED		COMPLETED	COMPLETED'17-'18 COMPLETED
hillips leasant Hill	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics		COMPLETED	COMPLETED		COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
hillips leasant Hill iver Woods	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics		COMPLETED	COMPLETED		COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
hillips leasant Hill iver Woods	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign		COMPLETED			COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
erkins hillips leasant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign Exterior school sign		COMPLETED			COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
easant Hill  ver Woods	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign		COMPLETED			COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
easant Hill iver Woods	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign Exterior school sign		COMPLETED			COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
easant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign Additional parking		COMPLETED			COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18
hillips leasant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Additional parking Retaining wall		COMPLETED		COMPLETED	COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
hillips leasant Hill iver Woods amuelson	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign Additional parking		COMPLETED		COMPLETED	COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
hillips leasant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Additional parking Retaining wall Exterior school sign		COMPLETED  COMPLETED  COMPLETED  COMPLETED		COMPLETED	COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
hillips leasant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Additional parking Retaining wall		COMPLETED  COMPLETED  COMPLETED  COMPLETED		COMPLETED	COMPLETED	COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
hillips  leasant Hill  iver Woods  amuelson  outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Additional parking Retaining wall Exterior school sign		COMPLETED  COMPLETED  COMPLETED  COMPLETED		COMPLETED		COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
hillips leasant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Exterior school sign  Exterior school sign  Security 1  Additional parking Retaining wall Exterior school sign  Gym & 4 Classroom addition		COMPLETED  COMPLETED  COMPLETED  COMPLETED	COMPLETED	COMPLETED		COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
hillips leasant Hill iver Woods amuelson outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Exterior school sign  Exterior school sign  Security 1  Additional parking Retaining wall Exterior school sign  Gym & 4 Classroom addition		COMPLETED  COMPLETED  COMPLETED  COMPLETED	COMPLETED	COMPLETED		COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19
easant Hill  ver Woods  muelson  outh Union	Exterior school sign Hallway and office lighting upgrade Terrazzo refresh Classroom addition  Exterior school sign Café addition Gym acoustics  Walk-in cooler installation  Exterior school sign  Exterior school sign  Exterior school sign  Exterior school sign  Security 1  Additional parking Retaining wall Exterior school sign  Gym & 4 Classroom addition		COMPLETED  COMPLETED  COMPLETED  COMPLETED	COMPLETED	COMPLETED		COMPLETED'17-'18 COMPLETED COMPLETED'17-'18 COMPLETED'18-'19

School	Project description		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Willard	Exterior school sign		COMPLETED				
	Acoustics in gym			COMPLETED			
	Acoustics in library and computer room			COMPLETED			
	Security 1		COMPLETED				
Windsor	Exterior school sign		COMPLETED				
	Acoustics in gym						COMPLETED
	Security 1	<u>.                                    </u>	COMPLETED				
	Renovation of pedestrian bridge across University - E	3ric	lge removed by Ci	ty			
14/viah+	Gym Addition revised (Cafe addition/kitchen)			COMPLETED			
Wright	Security 1			COMPLETED			
	Exterior school sign			COMPLETED			
	Exterior school sign			COMPLETED			
Middle Schools							
Brody	Exterior school sign		COMPLETED				
	Security 1		COMPLETED				
	Auditorium renovation				COMPLETED		
	Family Consumer Sciences upgrade					COMPLETED	
	Science upgrades					COMPLETED	
	Classroom interactive projectors (35)		COMPLETED				
- "	5						
Callanan	Exterior school sign	1		COMPLETED			
	Security 1			COMPLETED			
	Lighting upgrade in halls		COMPLETED				
	Family Consumer Sciences upgrade				COMPLETED		
	Science upgrades				COMPLETED		
	Classroom interactive projectors (40)		COMPLETED				
	Auditorium renovation - Seats and systems, ADA 965 seats						COMPLETED
		+			COMPLETED IA		COMPLETED
	Gym floor refinish	1	COMPLETES		COMPLETED '15		
	Lower level hallway acoustics  Storm sewer installation - Issue previously corrected	+	COMPLETED				
	Mech upgrade of '90s addition		COMPLETED				
	Upgrading exterior lighting (LED)	-	COMPLETED				
	Library accoustics Note: 10-year vision project move	d to		to contingency			COMPLETED
	Library accounted Note: 10 year vision project moves	1		to contingency			COMMELTED
Goodrell	Exterior school sign			COMPLETED			
	Classroom interactive projectors (45)		COMPLETED				
	Security 1			COMPLETED			
	Auditorium renovation -				COMPLETED		
	Upgrading exterior lighting (LED)			COMPLETED '15-'1	.6		
Harding	Exterior school sign			COMPLETED '15-'1	.6		
	Classroom interactive projectors (45)		COMPLETED				
	Auditorium upgrades				COMPLETED		
	Exterior lighting upgrade		COMPLETED				
	Security 1	<u> </u>	COMPLETED				
	Family Consumer Sciences upgrade - Note: not need	ed	due to programm	ing changes			
	Science upgrades						COMPLETED
	ADA upgrades Note: 10-year vision project moved to	cu	rrent plan due to	contingency			COMPLETED
liatt	Exterior school sign			COMPLETED			
	Family Consumer Sciences upgrade	t				COMPLETED	
	Science upgrades	t				COMPLETED	
	Classroom interactive projectors ()	t	COMPLETED				
	Auditorium ADA upgrades	t			COMPLETED		
	10						
loyt	Exterior school sign	L	COMPLETED				
	Cafe panel wall	I					COMPLETED
	Expand Nurse office			COMPLETED			
	Family Consumer Sciences upgrade					COMPLETED	
	Science upgrades Phase I					COMPLETED	
	Science upgrades Phase II						COMPLETED
	Science upgrades Phase II Classroom interactive projectors		COMPLETED				COMPLETED

School McCombs	Project description  Exterior school sign		2015-2016	2016-2017 COMPLETED	2017-2018	2018-2019	2019-2020
MICCONIDS	Security 1			COMILETED	COMPLETED		
	Cafeteria expansion/3CR's/B&G Club office				COMPLETED		
	Kitchen boiler replacement				COMMITTERED	COMPLETED	
	Family Consumer Sciences upgrade					COMPLETED	
	Science upgrades - Note: added 3 science rooms					COMPLETED '18	
	Classroom interactive projectors (40)		COMPLETED			CONFECTED 18	
			COMPLETED		COMPLETED 14F 1	C	
	Upgrading exterior lighting (LED)				COMPLETED '15-'1	LO .	
/leredith	Exterior school sign				COMPLETED 116		
herealth	Exterior school sign  Storm sewer extension to include intakes on south sign	d			COMPLETED '16	COMPLETED	
		ue				COMPLETED	
	Security 1 (project cancelled by principal - 2016)						
	Classroom interactive projectors	_	COMPLETED				
	Family Consumer Sciences upgrade - Note: not neede	ea (	due to programm	ing changes			
	Science upgrades						COMPLETED
	Upgrading exterior lighting (LED)			COMPLETED '15-'	16		
/lerrill	Exterior school sign				L .	COMPLETED '15-'1	lb
	Auditorium renovation - Seats and systems,		Note: Auditoriur	n eliminated for ne	ew music spaces ar		
	Security 1					COMPLETED	
	Student drop-off on Grand					COMPLETED	
	Music room acoustics		Note: included in	new music space/sed	cure entry project		
	Classroom interactive projectors (35)	L	COMPLETED				
	Family Consumer Sciences upgrade					COMPLETED	
-	Science upgrades					COMPLETED	
	Upgrading exterior lighting (LED)		COMPLETED				
Veeks	Exterior school sign			COMPLETED			
	Security 1			COMPLETED			
	Auditorium renovation - Seats and systems, ADA						COMPLETED
	Classroom interactive projectors (48)		COMPLETED				
	Upgrade science rooms Phase II						COMPLETED
	Upgrade science rooms Phase I					COMPLETED	
	Upgrade facility consumer science rooms					COMPLETED	
	Redesign old wood shop to appropriate Classrooms (	21			COMPLETED '15		
	Upgrading exterior lighting (LED)	_,	COMPLETED				
	Expand student drop-off on Park both directions		COMPLETED				
	Expand stadent drop on on rank both directions		COM EE 123				
High Schools							
ast	Gym flooring replacement						COMPLETED
	Security 2			COMPLETED			
	Classroom interactive projectors			COMPLETED '15			
	Window replacement in courtyards and IA areas			COMPLETED			
	Wrestling facility/multipurpose building			COMPLETED			
	Family Consumer Science upgrades			1	COMPLETED		
	HVAC upgrades		COMPLETED		JOHN LETED		
	Industrial Technology upgrades		COMM LETED		COMPLETED		
	Pool upgrades				COMPLETED	COMPLETED	
	Upgrading exterior lighting (LED)		COMPLETED			CONTRECTED	
	Upgrade auditorium		CONFECTED				COMPLETED
	opgrade additorium						CONFLETED
oover	Auditorium upgrade			COMPLETED			
00461	Vocal, band, orch Classroom upgrades			CONFECTED	COMPLETED		
			COMPLETED		CONTPLETED		
	Exterior school sign		COMPLETED		COMPLETES		
	Student pickup lane				COMPLETED		
	Security 2			COMPLETED			
	Pool upgrades				COMPLETED		
	Family Consumer Sciences upgrade						COMPLETED
				1	1	1	COMPLETED
	Science upgrades						00 22.125
	Art room upgrades					COMPLETED	
				COMPLETED '15-'2	16	COMPLETED	

Update: 12.6.21

School	Project description		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
incoln	Parking lot replacement	İ				COMPLETED	COMPLETED
	Auditorium upgrade		COMPLETED				
	Security 1			COMPLETED			
	Pool upgrades				COMPLETED '20		
	HVAC upgrade		COMPLETED				
	Classroom interactive projectors (75)		COMPLETED				
			CONIPLETED				•
	Replace dishwashing machine					COMPLETED '15-'1	
	Classrooms in library (due to 9th grade move - educa						COMPLETED
	Move wrestling room to Kurtz, upgrade small gym (c						COMPLETED
	Family Consumer Sciences upgrade Note: 10-year vis	sior	project moved to	current plan due	to contingency		COMPLETED
lorth	Pool upgrades NOTE: Moving potential improvemen	ts t	o next five year pla	an			
	Science room upgrades Phase II						COMPLETED
	Science room upgrades Phase I					COMPLETED	
	Family Consumer Science upgrades (2 CR)					COMPLETED	
	Classroom interactive projectors (60)		COMPLETED				
	Gym moving door replacement				COMPLETED '18-'1	9	
	Auditorium upgrades - balcony seating	+			COMPLETED	.5	
		+	COMPLETED		COMPLETED		
	Upgrading exterior lighting (LED)	-	COMPLETED				
		-					
oosevelt	Auditorium upgrade	1	COMPLETED				
	Security 1	L	COMPLETED				
	Pool upgrades	1				In design	
-	Science room upgrades						COMPLETED
	Family Consumer Science upgrades						COMPLETED
	Replace gym floor	t				COMPLETED	
	Classroom interactive projectors (77)	t	COMPLETED				
	classicom interactive projectors (77)						
aila Acadamy (Vurta)	Auditorium upgrade - Not needed due to 9th grade		und hack to Lincoln				
ails Academy - (Kurtz)							
	Science room upgrades - Not needed due to 9th gra						
	Family Consumer Science upgrades - Not needed du	e to		back to Lincoln			
	Ungrading oxtorior lighting (LED)						
	Upgrading exterior lighting (LED)		COMPLETED				
	Opgrading exterior lighting (LLD)		COMPLETED				
Other Schools Pro			COMPLETED				
Other Schools Pro			COMPLETED				
	grams		COMPLETED				
	grams Renovate lowest level		COMPLETED	COMPLETED			
	grams		COMPLETED	COMPLETED COMPLETED			
Other Schools Pro	grams Renovate lowest level		COMPLETED			COMPLETED	
	Renovate lowest level Classroom interactive projectors		COMPLETED			COMPLETED	
	Renovate lowest level Classroom interactive projectors Security 1					COMPLETED	
	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades		COMPLETED			COMPLETED	
entral Campus	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)		COMPLETED			COMPLETED	
	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building		COMPLETED	COMPLETED		COMPLETED	
Central Campus	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors		COMPLETED	COMPLETED		COMPLETED	
Central Campus	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation		COMPLETED	COMPLETED  COMPLETED  COMPLETED		COMPLETED	
entral Campus	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade		COMPLETED COMPLETED	COMPLETED		COMPLETED	
entral Campus	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation		COMPLETED	COMPLETED  COMPLETED  COMPLETED		COMPLETED	
entral Campus entral Academy	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED		COMPLETED	
entral Campus  entral Academy	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED	COMPLETED '19	COMPLETED	
entral Campus  entral Academy	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED	COMPLETED '19	COMPLETED	
entral Campus  entral Academy  entral Ag. Lab	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED	COMPLETED '19	COMPLETED	
entral Campus entral Academy entral Ag. Lab	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017)		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED	COMPLETED '19	COMPLETED	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED	COMPLETED '19	COMPLETED	COMPLETED '15-'16
entral Campus entral Academy entral Ag. Lab mouse	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED			COMPLETED '15-'16
Sentral Campus Sentral Academy Sentral Ag. Lab mouse	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)		COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED	COMPLETED '19		COMPLETED '15-'16
Sentral Campus Sentral Academy Sentral Ag. Lab mouse	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major)		COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED		6	COMPLETED '15-'16
entral Campus entral Academy entral Ag. Lab mouse	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)		COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED			COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade		COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse  an Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade Exterior school sign		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse  an Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade		COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade Exterior school sign		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
Sentral Campus Sentral Academy Sentral Ag. Lab mouse San Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade Exterior school sign		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse  an Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
Sentral Campus Sentral Academy Sentral Ag. Lab mouse San Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)		COMPLETED COMPLETED COMPLETED	COMPLETED  COMPLETED  COMPLETED  COMPLETED  COMPLETED		6	COMPLETED '15-'16
Central Campus Central Academy Central Ag. Lab	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)  Exterior school sign Security 1		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED	COMPLETED '15-'1	6	COMPLETED '15-'16
Central Campus  Central Academy  Central Ag. Lab  Imouse  I'an Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)  Exterior school sign Security 1  Security 1		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED		6	COMPLETED '15-'16
Sentral Campus Sentral Academy Sentral Ag. Lab mouse San Meter	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED)  Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)  Exterior school sign Security 1		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED	COMPLETED '15-'1	6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse  fan Meter  AcKee  Aitchell	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)  Exterior school sign Security 1  Exterior school sign		COMPLETED COMPLETED COMPLETED  COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED	COMPLETED '15-'1	6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse  'an Meter  //cKee	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)  Exterior school sign Security 1  Security 1		COMPLETED COMPLETED COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED	COMPLETED '15-'1	6	COMPLETED '15-'16
entral Campus  entral Academy  entral Ag. Lab  mouse  an Meter  AcKee	Renovate lowest level Classroom interactive projectors Security 1 Gyms HVAC upgrades Upgrading exterior lighting (LED) Window replacement north building Classroom interactive projectors Parking garage renovation Mechanical/electrical upgrade Upgrading exterior lighting (LED)  Replace mobile Classrooms  Pool upgrade (Pool closed - 2017) Upgrading exterior lighting (LED)  Upgrading exterior lighting (LED)  Waterproofing (major) Pool upgrade  Exterior school sign Upgrading exterior lighting (LED)  Exterior school sign Security 1  Exterior school sign		COMPLETED COMPLETED COMPLETED  COMPLETED	COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED	COMPLETED '15-'1	6	COMPLETED '15-'16

Update: 12.6.21

Project description		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
5						
Mechanical upgrade		COMPLETED				
HVAC upgrade		COMPLETED				
Trench drains in warehouse				COMPLETED '19		
Upgrading exterior lighting (LED)		COMPLETED				
Upgrade fuel storage					COMPLETED '20	
Site work (mobiles removed June 2016)			COMPLETED '15-'1	.6		
Security 1		COMPLETED '17				
HVAC upgrade Phase I			COMPLETED			
Upgrading exterior lighting (LED)			COMPLETED '15-'1	.6		
HVAC upgrade Phase II						COMPLETED '19
Upgrading exterior lighting (LED)			COMPLETED '15-'1	6		
	Mechanical upgrade  HVAC upgrade  Trench drains in warehouse  Upgrading exterior lighting (LED)  Upgrade fuel storage  Site work (mobiles removed June 2016)  Security 1  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  HVAC upgrade Phase II	Mechanical upgrade  HVAC upgrade  Trench drains in warehouse  Upgrading exterior lighting (LED)  Upgrade fuel storage  Site work (mobiles removed June 2016)  Security 1  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  HVAC upgrade Phase II	Mechanical upgrade  HVAC upgrade  Trench drains in warehouse  Upgrading exterior lighting (LED)  Upgrade fuel storage  Site work (mobiles removed June 2016)  Security 1  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  HVAC upgrade Phase II	Mechanical upgrade  HVAC upgrade  Trench drains in warehouse  Upgrading exterior lighting (LED)  Upgrade fuel storage  Site work (mobiles removed June 2016)  Security 1  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  COMPLETED '17  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  COMPLETED '15-'1  HVAC upgrade Phase II	Mechanical upgrade  COMPLETED  HVAC upgrade  Trench drains in warehouse  Upgrading exterior lighting (LED)  Upgrade fuel storage  Site work (mobiles removed June 2016)  Security 1  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  COMPLETED '15  COMPLETED '15  COMPLETED '15  COMPLETED '15  COMPLETED '15  COMPLETED '15  COMPLETED '15-'16  COMPLETED '15-'16	Mechanical upgrade  COMPLETED  HVAC upgrade  Trench drains in warehouse  Upgrading exterior lighting (LED)  Upgrade fuel storage  COMPLETED  COMPLETED  COMPLETED  COMPLETED '19  COMPLETED '10  COMPLETED '15-'16  COMPLETED '17  HVAC upgrade Phase I  Upgrading exterior lighting (LED)  COMPLETED '15-'16  HVAC upgrade Phase II

Update: 12.6.21