

OPERATIONAL ENHANCEMENTS

ESSER Fund Utilization Breakout Session



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Background – Additional Services to Date

- Custodial Services
 - Supplemental cleaning/disinfection equipment
 - Anti-microbial coating
 - Installation of hand sanitizing stations (approximately 5,000)
- Facility Management
 - Installation of approximately 35 additional water bottle filling stations
 - Ventilating equipment review and repair
 - Dedicated air purification systems in nursing and isolation areas
- Construction Services
 - Expanded scope of planned ventilation projects
 - Accelerated completion of planned projects

Background – Identified Needs

- Custodial Services
 - Additional cleaning equipment
 - Modernize rag and laundry system
 - Onsite generation of cleaning products
 - Enhanced monitoring and testing of cleaning processes
- Facility Management
 - Expanded access to building system controls
 - Install additional bottle filling stations (up to 600 throughout the district)
 - Ongoing assessment and repair of existing ventilation equipment
- Construction Services
 - Expansion of ventilation in planned capital improvement projects
 - Increase number of projects in fund years
 - Expanded access to professional services

Three-Year Fund Utilization Plan

2021-22

- Expanded scope of planned capital improvements
- Additional cleaning equipment
- Rag and laundry system
- Ventilating system review/repair

2022-23

- Expanded scope of planned capital improvements
- Rag and laundry system
- Bottle-filling stations
- Ventilating system review/repair

2023-24

- Expanded scope of planned capital improvements
- Bottle-filling stations
- Ventilating system review/repair

Plan Rationale

- Recommended best practice
 - Governmental agencies
 - Professional organizations
 - Industry standardization
- Improving learning environments and the student experience
 - Healthier spaces
 - Improved occupant comfort levels
- Fiscal responsibility
 - Optimizing resources

Connections

Board Goal Action Plan

- Access
- Health and well being
- Safety

Pandemic

- Optimize ventilation
- Reduce virus transmission
- Occupant health and safety

Expected Impact of Investment

- Reduced potential for virus transmission
- Enhanced learning environment
- Enhanced student experience
- Community confidence
- Preparedness for potential future health challenges
- Resource optimization

Monitoring Plan

Implementation Monitoring

- Weekly reporting to Operations leadership

Impact Monitoring

- Quantitative assessment of:
 - Cleaning practices
 - Indoor air quality parameters
 - Fiscal expenditures
 - Attendance rates
 - COVID-19 activity

QUESTIONS AND DISCUSSION



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