OPERATIONAL ENHANCEMENTS

ESSER Fund Utilization Breakout Session





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Background – Additional Services to Date

- Custodial Services
 - -Supplemental cleaning/disinfection equipment
 - -Anti-microbial coating
 - -Installation of hand sanitizing stations (approximately 5,000)
- Facility Management
 - Installation of approximately 35 additional water bottle filling stations
 Ventilating equipment review and repair
 - -Dedicated air purification systems in nursing and isolation areas
- Construction Services
 - -Expanded scope of planned ventilation projects
 - -Accelerated completion of planned projects



Background – Identified Needs

- Custodial Services
 - -Additional cleaning equipment
 - -Modernize rag and laundry system
 - -Onsite generation of cleaning products
 - -Enhanced monitoring and testing of cleaning processes
- Facility Management
 - -Expanded access to building system controls
 - -Install additional bottle filling stations (up to 600 throughout the district)
 - -Ongoing assessment and repair of existing ventilation equipment
- Construction Services
 - -Expansion of ventilation in planned capital improvement projects
 - -Increase number of projects in fund years
 - -Expanded access to professional services



Three-Year Fund Utilization Plan

2021-22

2022-23

- Expanded scope of planned capital improvements
- Additional cleaning equipment
- Rag and laundry system
- Ventilating system review/repair

- Expanded scope of planned capital improvements
- Rag and laundry system
- Bottle-filling stations
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Plan Rationale

- Recommended best practice
 - -Governmental agencies
 - -Professional organizations
 - -Industry standardization
- Improving learning environments and the student experience —Healthier spaces
 - -Improved occupant comfo
 - -Improved occupant comfort levels
- Fiscal responsibility
 - -Optimizing resources



Connections

Board Goal Action Plan

- Access
- Health and well being
- Safety

Pandemic

- Optimize ventilation
- Reduce virus transmission
- Occupant health and safety



Expected Impact of Investment

- Reduced potential for virus transmission
- Enhanced learning environment
- Enhanced student experience
- Community confidence
- Preparedness for potential future health challenges
- Resource optimization



Monitoring Plan

Implementation Monitoring

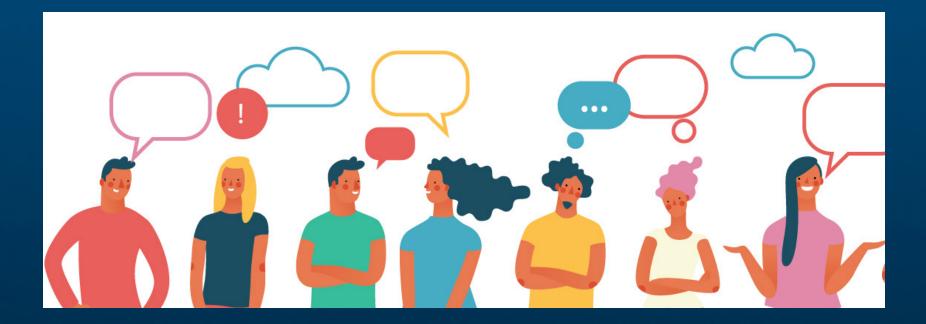
• Weekly reporting to Operations leadership

Impact Monitoring

- Quantitative assessment of:
 - -Cleaning practices
 - -Indoor air quality parameters
 - -Fiscal expenditures
 - -Attendance rates
 - -COVID-19 activity



QUESTIONS AND DISCUSSION







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