



**DES MOINES PUBLIC SCHOOLS
BOARD OF DIRECTORS
FY 2012-13 BUDGET WORK SESSION
TUESDAY, APRIL 9, 2012
901 WALNUT 6A**

6:30 P.M.

1. Roll Call
Present: Boesen, Caldwell-Johnson, Elsbernd, Howard, Jongewaard,
Murphy, Sweeney
2. FY 2012-13 Budget

Minutes

The Board conducted a work session on Tuesday, April 9 at 6:30 P.M. to receive and discuss additional information relative to the proposed FY 2013 budget arising from the regular Board meeting on April 3, 2012.

Discussion centered on establishing consensus as to appropriate levels of unspent spending authority and solvency ratio that the FY 2013 budget should achieve as well as preferred means of cost savings necessary to achieve those levels.

The Board also considered what topics should be part of the discussions aimed at determining future budget parameters.

Consensus was reached as to the language of a motion to approve the FY 2013 budget that would be advanced at the conclusion of the official public hearing on the proposed budget scheduled for April 10, 2012.

 **Persons with disabilities who need information about accessibility or who need sign or language interpreters, please contact Sarah Taylor 242-8162**